

Office of Attorney General

Pam Bondi

Department of Legal Affairs



DIVISION OF VICTIM SERVICES AND
CRIMINAL JUSTICE PROGRAMS
ANNUAL REPORT 2016-2017

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INTRODUCTION

This report covers fiscal year (FY) 2016-2017 (July 1, 2016, through June 30, 2017) and includes an overview of the program functions and serves as the annual report mandated by Section 960.045(1)(c), Florida Statutes (F.S.)

All programs administered by the Division of Victim Services and Criminal Justice Programs are included in this annual report. The division is comprised of the bureaus of Advocacy and Grants Management, Criminal Justice Programs, and Victim Compensation.

STATUTORY AUTHORITY

Address Confidentiality Program	§§741.401 - 741.4651, F.S
Convenience Business Security Act	§§812.1701- 812.176, F.S.
Council on the Social Status of Black Men and Boys	§16.615, F.S.
Crime Stoppers Grants	§16.555, F.S.
Crimes Compensation Act	§§960.01 - 960.28, F.S.
Florida Crime Prevention Training Institute	§16.54, F.S.
Victim Assistance	§§960.001 – 960.003, F.S.
Victims of Crime Act Grants	34 U.S.C.A. §20101, et seq.

PROGRAM FUNDING

Crimes Compensation Trust Fund (CCTF)

The Crimes Compensation Trust Fund (CCTF), authorized by §960.21, F.S., receives offender-generated federal and state dollars to provide services to crime victims. Pursuant to §938.03, §938.04, §775.0835, and §775.089, F.S., funding is derived from court-ordered assessments from offenders, including a mandatory court cost, a surcharge on fines, restitution, and subrogation, when appropriate. The federal Victims of Crime Act (VOCA) is administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime. VOCA funds awarded to Florida during FY 2016-2017 totaled \$121,319,117 (\$115,217,117 for assistance grants and \$6,102,000 for victim compensation). Total CCTF receipts and expenditures during FY 2016-2017 are shown in the following chart:

Cash Receipts and Disbursements by Trust Fund	<u>06/30/2016</u> <u>Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>06/30/2017</u> <u>Balance</u>
Crime Stoppers	\$8,501,024	\$3,979,038	(\$3,792,577)	\$8,687,485**
Crimes Compensation	\$12,705,713	\$16,433,877	(\$17,147,845)	\$11,991,745
Federal Grants (VOCA)	(\$1,169,829)	\$32,876,841	(\$33,518,166)	(\$1,811,154)*
Florida Crime Prevention Training Institute	\$429,360	\$851,464	(\$543,247)	\$737,577
*pending draw				
**as of 7/1/2017, \$4,583,611, has been encumbered through 6/30/2018				
Source: Cash Receipts and Disbursements Report, State Comptroller's Office				

General categories for receipts include, but are not limited to, grants and donations, fines, forfeitures, judgments, restitution, subrogation, refunds, and warrant cancellations. Expenditure categories include, but are not limited to, awards to claimants, grants, salaries and benefits, risk management, refunds, as well as other administrative and support services costs.

Appendix A provides a breakdown of state collections into the trust fund by source, county and judicial circuit. The primary source of revenue is the mandated \$50 court cost, accounting for 75 percent of the funding received from state (non-federal) sources. The clerk of the court retains \$1 for administrative purposes and forwards the remaining \$49 for deposit into the CCTF. Appendix B provides a comparison of payments and collections by county and judicial circuit.

Crime Stoppers Trust Fund

Authorized by §16.555, F.S., the Crime Stoppers Trust Fund (CSTF) provides funding for eligible crime stopper organizations in their crime fighting programs which provide a mechanism for private citizens to retain their anonymity when providing information to law enforcement relating to unsolved crimes. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the CSTF, with the clerk of the court retaining \$3 as a service charge. Total CSTF receipts and expenditures during FY 2016-2017 are shown in the chart on page one.

Florida Crime Prevention Training Institute (FCPTI) Trust Fund

Authorized by §16.54, F.S., the FCPTI Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Total FCPTI receipts and expenditures during FY 2016-2017 are shown in the chart on page one.

Council on the Social Status of Black Men and Boys (General Revenue)

The Council is funded through general revenue. For FY 2016-2017 the Council received a recurring \$21,400 for an OPS position in Victim Services and a recurring appropriation of \$50,000. These funds were allocated to the Office of the Attorney General for administrative staffing, travel, meeting costs, public notices, printing, and other operational expenses.

BUREAU OF ADVOCACY AND GRANTS MANAGEMENT

The bureau provides regional victim advocacy and appellate notification to victims of crime, and administers the address confidentiality program, multiple state grants and federal Victims of Crime Act (VOCA) assistance grants. As part of the outreach and clearinghouse functions, the bureau maintains a Victim Services Directory of victim service providers by judicial circuit, and maintains the Adult and Child Sexual Assault Protocols: Initial Forensic Physical Examination.

Address Confidentiality Program

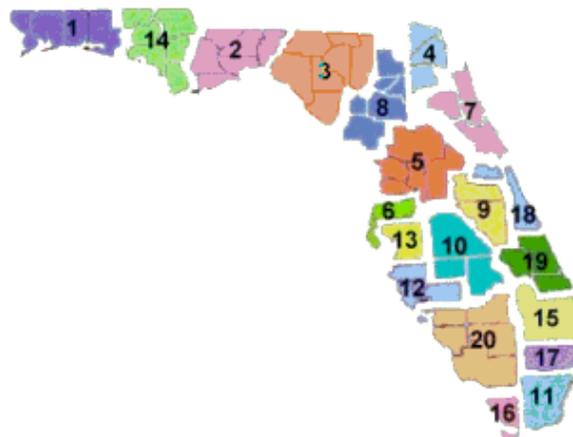
Pursuant to §741.401 through §741.4651, and §97.0585, F.S., the Address Confidentiality Program (ACP) provides a substitute mailing address for relocated victims of domestic violence and stalking, with this office serving as legal agent for receipt of mail and service of process. In addition, staff provides training and certifies applicant assistants statewide to assist eligible victims in applying for participation in the program. This year's activities included:

Active participants	1167
Renewal applications processed	109
New applications processed	289

Advocacy

Regional victim advocates represent the Attorney General's Office throughout the state, providing a direct conduit between local victim services organizations and this office to promote the awareness of victims' rights. To advance the goal of ensuring these rights are afforded to the state's diverse populations, specific outreach initiatives are directed toward Haitian and Spanish speaking populations in south Florida. Additionally, regional victim advocates:

- Schedule and provide training to allied professionals related to Division of Victim Services programs, such as the Address Confidentiality Program, Victim Compensation, Identity Theft, Economic Crime, Domestic Violence Relocation, and Sexual Battery Relocation. In 2016-2017, 496 trainings/presentations were conducted for approximately 5,723 participants.
- In addition, more than 30,430 students and 704 parents attended 261 CyberSafety presentations.
- Troubleshoot victims' compensation claims in order to assist both victims of crime, service providers, and victim compensation analysts. In 2016-2017 technical assistance was provided for approximately 10,787 inquiries related to victim compensation claims.



- Provide direct assistance to victims by offering information and referral, crisis intervention, education related to the criminal justice system, and victim compensation assistance. In 2016-2017, more than 17,368 inquiries from victims and agencies were resolved.

Criminal Appellate Notification

Pursuant to §960.001, F.S., this office provides victim services at the appellate level. These services include notification to victims of the right to be present at relevant proceedings, accompaniment to court proceedings, explanation of the victim’s role in the judicial process, and explanation of the courts’ decisions. This year’s activities included:

- Over 10,067 services (accompaniment to court, letters to victims, electronic record of court proceedings, etc.) were provided.

Capital Appellate Notification

Pursuant to §960.001, F.S., this office informs surviving victims and next-of-kin of the right to be present at judicial proceedings in state and federal courts, offers advocacy and court accompaniment, explains victims’ rights in the executive clemency process, and coordinates special services during an active death warrant. This year’s activities involved:

- 1,109 survivors and next-of-kin served

Victims of Crime Act (VOCA) Assistance Grants

The federal VOCA assistance grant program offers funding to eligible public and private nonprofit organizations for use in responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives after their victimization, helping victims to understand and participate in the criminal justice system, and providing victims with a measure of safety and security. The Bureau of Advocacy and Grants Management continued to administer the VOCA funding during the 2016-2017 federal fiscal year, October 1 through September 30. Appendix C is a listing of the amounts awarded for VOCA sub-grantees during 2016-2017.

The state’s allocation of the federal fund is based on Florida’s population in relation to all the other states and designated territories. Victims of Crime Act Rules that govern the states’ use of VOCA funds may be viewed online at <https://www.gpo.gov/fdsys/pkg/FR-2016-07-08/pdf/2016-16085.pdf>. Additional program information is available online at <http://myfloridalegal.com>; select “Victims Advocacy” from the “About the Office” drop-down menu and then choose “Advocacy & VOCA Grants”.

The 2016-2017 VOCA activities	
Awarded	\$60,329,401
Grants Funded	252
Average Grant Amount	\$239,402
Victims Served through VOCA grants statewide	463,451

Additionally, the Office of the Attorney General received \$1,411,360 of VOCA Discretionary Training Funds. These funds were awarded to 6 agencies to implement training programs.

In February of 2017 the Office of the Attorney General received Antiterrorism and Emergency Assistance Program funding in the amount of \$8,466,970 for a twenty-seven month period. These funds are used to provide critical services to victims of the mass shooting that occurred in Orlando, Florida in June of 2016. These funds have been awarded to 4 agencies to provide these services.

BUREAU OF CRIMINAL JUSTICE PROGRAMS

The Bureau of Criminal Justice Programs provides statewide public education and training programs for law enforcement personnel, school resource officers, victim advocates and other interested persons on crime prevention initiatives, school-based officer programs, victim advocacy and related criminal justice programs.

The Florida Crime Prevention Training Institute (FCPTI) was established (Section 16.54, F.S.) as part of the "HELP STOP CRIME" program, and is administered by the Bureau of Criminal Justice Programs.

In addition, the bureau administers the Crime Stoppers and Urban League grant programs, the annual National Conference on Preventing Crime in the Black Community, the Florida Council on the Social Status of Black Men and Boys, the Law Enforcement Death Benefits program, the Safe Neighborhoods Act, the Convenience Business Security Act, and the Florida Human Trafficking Summit.

Our website, www.fcpti.com allows us to market FCPTI nationally and allows for on-line course registrations. Currently, approximately 98% of all registrations are received from on line registration, which reduced the costs of paper and mailings.

The goals and objectives of FCPTI are:

- Develop and maintain a standardized, comprehensive crime prevention, victim services, and school resource officers training curriculum throughout the state.
- Keep victims, practitioners in the field of crime prevention, and school resource officers up to date on new prevention methods, ideas, and problems in crime prevention.
- Assist in making crime prevention an integral part of law enforcement and the community.
- Continually develop and implement new and innovative training programs.

Florida Crime Prevention Training Institute (FCPTI)

FCPTI courses are designed to provide comprehensive crime prevention training to Florida's law enforcement community, school resource officers, victim advocates, citizenry and industry to enable them to control crime by denying criminal opportunity and behavior. Authorized in Section 16.54, F.S., the FCPTI Revolving Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Training schedules may be accessed at www.fcpti.com.

Numerous practitioner designation programs are offered to include: Crime Prevention, Crime Prevention Through Environmental Design, Elderly Crime, School Resource Officer (SRO), and Victim Services. In addition, this office provides a certification to law enforcement officers in Convenience Store Security. The Attorney General's Office is the primary source of training for crime prevention, victim services, elderly issues, and school resource officers (SRO) statewide and is a national leader in these fields.

Individuals trained by FCPTI play a vital role through community education in reducing crime and victimization statewide. Curriculum



development is coordinated with the respective organizational entities to which they relate (i.e., Florida Association of School Resource Officers, Florida Crime Prevention Association, Florida Department of Law Enforcement, and Florida Department of Education). This year's activities included:

Courses	64
Attendees	3299
Designations awarded	1095
Classroom hours	1469

Crime Prevention Practitioner Designation Training

The crime prevention practitioner designation (FCPP) is awarded to those individuals who successfully complete a series of three comprehensive crime prevention courses offered through FCPTI. The curriculum includes instruction in basic crime prevention, commercial crime prevention, and residential crime prevention. To maintain the designation, practitioners are required to attend refresher courses every three years. There are approximately 4400 crime prevention practitioners throughout the state. Over 25 percent of the state's law enforcement officers have received crime prevention training. Additionally, crime prevention training is evolving to respond to current trends and conditions. This year's activities included:

Courses	28
Attendees	2102
Designations awarded	193
Classroom Hours	833

Crime Prevention Through Environmental Design (CPTED) Practitioner Designation Training

In 2004, the designation of Florida Crime Prevention Through Environmental Design Practitioner (FCP) was made available to individuals who successfully completed sixty-four hours of comprehensive CPTED courses offered through FCPTI. Designed for crime prevention and community oriented policing officers, planners and architects, the designation provides officers and civilians with the skills necessary to deliver comprehensive CPTED programs to Florida's residential and commercial industry, as well as local government.

- 319 designations awarded

Elderly Services Practitioner Designation Training

In 1986, the Attorney General's Office began training on elder issues with a series of one-day workshops across the state on "Fraud Against the Elderly." This led to the design of a five-day "Crimes Against the Elderly" course that was eventually adopted by the Florida Department of Law Enforcement (FDLE) as an "Advanced" course. With a growing senior population, there was an increase in elderly criminal victimization such as financial exploitation, abuse and neglect. To meet the demand for further training and a designation, the Attorney General's Office expanded training for law enforcement and those

professionals who interact with this population on a daily basis. These courses provide participants with detailed information on the role of the law enforcement officer in combating senior crime, in establishing prosecutorial cases, and a comprehensive look at abuse and neglect.

To earn the Florida Elder Crime Practitioner Designation (FECPTI), a participant must successfully complete eighty-eight hours of instruction offered through FCPTI within a period of three consecutive years. The requirement includes the forty-hour Crimes Against the Elderly course and two twenty-four hour courses.

- No elderly classes were held due to lack of course registrations.

School Resource Officer Practitioner Designation Training

The objective of the School Resource Officer (SRO) training is to enhance the skills of school-based professionals who deal with juvenile issues on a daily basis. The classes are designed for SROs, school administrators and staff, and other professionals who work with students in campus settings. The SRO curriculum includes an advanced training (i.e., salary incentive) course that has been approved by the Criminal Justice Standards and Training Commission. Officers have the opportunity to earn the SRO practitioner designation with completion of the basic SRO course and an additional 90 hours of FCPTI juvenile-related courses. 322 officers have obtained the designation since its inception in 1988. In addition, a new “SRO Specialist” program was developed for those SROs that cannot attend the required hours for a designation. This year’s SRO training activities included:

Courses	5
Attendees	212
Designations awarded	11
Classroom Hours	128

Victim Services Practitioner Designation Training

Victim training programs are designed for novice and veteran victim advocates and allied professionals to enhance crisis intervention skills and increase awareness of available services and resources. The curriculum consists of victim services practitioner designation classes, advanced advocate training, and issue briefings. The designation program (VSPD) is a five-day course designed to improve the knowledge, skills, and abilities of service providers. This designation is valid for four years and may be renewed by providing evidence of 24 hours of non-agency victim related training during the four-year period, including advanced advocate training. Approximately 5772 designations have been awarded since inception of the program in 1995. Advanced advocate training is designed to enhance the skills and abilities of experienced victim service providers. Issue briefings focus on current issues from a local perspective. This year’s victim services training included:

Courses	31
Attendees	985
Designations awarded	572
Classroom Hours	480

National Conference on Preventing Crime in the Black Community



This annual national conference is a collaborative effort sponsored by this office to provide a focal point in Florida and around the nation on crime issues in the African-American community. Special attention is directed toward initiatives to curb youth violence and to protect victims of crime, and provides a unique opportunity for participants to share their views and experiences on relevant issues in the African-American community. The 2017 conference was held in Orlando, Florida, and was attended by approximately 1300 participants from 9 different states and Jamaica.

Council on the Social Status of Black Men and Boys

The division is tasked with administering the Council on the Social Status of Black Men and Boys, created by the 2006 Legislature. This nineteen-member council is charged with conducting a systematic study of the conditions affecting black men and boys including homicide rates, arrest and incarceration rate, poverty, violence, drug abuse, death rates, disparate annual income levels, health issues and school performance. The goal of the council is to propose measures to alleviate and correct the underlying causes of the conditions described above. The council is mandated to issue an annual report to discuss its findings, conclusions, and recommendations to the Governor, the President of the Senate, and the Speaker of the House.



Each member of the Council is appointed to a four - year term. The Council is required to meet quarterly with additional meetings to be held at the call of the chairperson or a majority of the Council members. This year's activities included:

Full Council Meetings	13
Executive Committee Meetings	10
ad hoc meetings	1
Day of Dialogue Meetings	13
Annual Report	1

Urban League Grant Program

The Florida Consortium of Urban League Affiliates received an appropriation of \$3,179,247, for the state fiscal year 2016-17, to develop and implement two proactive initiatives to address and impact crime in the black community. The programs operate in Fort Lauderdale, Jacksonville, Miami, Orlando, Saint Petersburg, Tallahassee, West Palm Beach and the Derrick Brooks Charities (Tampa).

The Black-on-Black Crime Prevention Program is a public awareness and education effort to motivate the black community to support, promote and participate in crime prevention programs and activities. The Youth Crime Prevention and Intervention Program targets specific proactive strategies and activities to address and impact the problem of juvenile crime and to foster collaboration and improve communication among various agencies serving youth. This year's activities with these two programs included:

Community residents/participants	26,759
Crime prevention related meetings, workshops, and conferences	1905
Out-of-agency contacts	1460
Volunteers	7441

Convenience Business Security

Enacted by the 1990 Florida Legislature, [The Convenience Business Security Act](#) (§812.171, F.S.) governs security standards for convenience businesses. The Office of the Attorney General is required by statute to review and approve the training curriculum used by convenience businesses for training their employees. Since the inception of the program, FCPTI has trained and certified approximately 400 law enforcement officers who make periodic inspections of the convenience businesses in their geographical areas. Violations are reported to and investigated by this office. Continued noncompliance may result in a fine of up to \$5,000 or an injunction for closure of the business.

The Convenience Business Security program has been unfunded since 1992 (See §812.1725-§812.176, F.S.). Bureau staff continued to handle the administrative responsibilities of the Act. During FY 2016- 2017 activities included:

Violation complaints processed	14
Technical assistance responses	223
Inspectors certified	25

Crime Stoppers Grant Program

Pursuant to Section 16.555, F.S., the Crime Stoppers Act is designed to enhance public awareness of crime prevention methods and train the public in personal safety principles. Section 938.06, F.S., imposes an additional surcharge of \$20 on fine criminal offenses, which is collected by the clerks of the courts to be deposited in the Crime Stoppers Trust Fund. This funding is apportioned to eligible counties to implement and support the crime fighting programs through official Crime Stoppers organizations



Number of tips received	57,249
Cases cleared	5,962
Arrests Made	2,755
Value of property recovered	\$1,894,993
Value of narcotics removed from the street	\$3,943,010
Number of rewards approved	2,381
Value of rewards approved	\$879,947
Value of rewards paid to tipsters	\$390,735

Highlights:

- Crime Stoppers of Northeast Florida, Inc., received a tip involving a fatal shooting of two individuals on New Year’s Eve. This tip led to the arrest of an individual who fled to New York and was apprehended by the New York/New Jersey Fugitive Task Force.
- Crime Stoppers of Miami-Dade, Inc., received a tip involving an individual who was wanted in connection with a violent robbery attack. As a result, the individual was arrested.
- Crime Stoppers of Pinellas County, Inc., along with the Pinellas County Board of County Commissioners, received a tip regarding a suspect wanted in connection with a triple shooting that left one dead and two others injured.
- The Crime Stoppers Council of Broward County, Inc., received a tip involving an unknown suspect , who was wanted in connection with a homicide. This case was solved due to a crime stoppers tip.

Twenty-seven Crime Stoppers organizations currently serve sixty-two of Florida’s sixty-seven counties. The Crime Stoppers organizations and law enforcement agencies successfully investigate and solve crimes and remove criminals from our communities. The staff works closely with the Florida Association of Crime Stoppers, Inc., and the recipient organizations regarding use of the funds. The staff performs annual training and orientation to assist the organizations in understanding statutory and regulatory spending requirements of state funds. In addition, staff conducts on-site performance reviews and desk audits on grant recipients. All grant recipients receive an on-site monitoring visit a minimum of once every three years, regardless of the grant award amount. This year’s activities include:

Crime Stopper organizations funded	27
Awarded	\$4,327,195
Counties served	62

BUREAU OF VICTIM COMPENSATION

Pursuant to §960.01 through §960.28, F.S., the Bureau of Victim Compensation administers assistance to victims of crime. The program processes various types of claims, which include victim compensation, property loss, domestic violence relocation, sexual battery relocation, human trafficking relocation and sexual assault forensic physical examinations. In addition, the bureau determines eligibility for state institution claims and administers a toll-free information and referral service.

Victim Compensation

Claims are received from crime victims who seek financial assistance with medical and mental health expenses; out-of-pocket reimbursement for medical or mental health treatment; economic losses which include lost wages, loss of support, and disability; funeral and burial expenses; domestic violence relocation, sexual battery relocation, human trafficking relocation and property loss. Program requirements are set forth in §960.065 through §960.14, F.S. Online resources, including the [Victim Compensation Brochure](#) and [How to File for Victims Compensation](#) are available to assist victims in seeking victim compensation benefits. This year's activities included:

- 15,751 total claims received* (VC, PL, DV, RS and HT)
(Including 8,682 victim compensation claims)
- claims approved as eligible

(*excludes sexual battery examinations and state institution claims)



Domestic Violence Relocation Assistance

In accordance with §960.198, F.S., this benefit provides financial assistance (up to \$1,500) to victims of domestic violence who are seeking to relocate to a safe environment. Each claim must meet the definition of domestic violence pursuant to §741.28(2), F.S., and requires the certification of a State of Florida certified domestic violence center. This year's activities included:

- 4,841 claims received

Property Loss

Pursuant to §960.195, F.S., this benefit (up to \$500) is provided to elderly persons or disabled adults who suffer a property loss that causes a substantial diminution in their quality of life. This year's activities included:

- 1,563 claims received

Sexual Battery Examinations

Section 960.28, F.S., authorizes the division to pay medical providers up to \$500 for an initial forensic physical examination of victims of alleged sexual offenses. The purpose of these examinations is to gather evidence for prosecution. This year's activities included:

- 5,421 claims received

Sexual Battery Relocation Assistance

In accordance with §960.199, F.S., this benefit provides financial assistance (up to \$1,500) to victims of sexual battery who are seeking to relocate to a safe environment. Each claim must meet the definition of sexual battery pursuant to §794.011(1)(h), F.S., and requires the certification of a State of Florida certified rape crisis center. This year's activities included:

- 634 claims received

Human Trafficking

In accordance with §960.196, F.S., this benefit provides financial assistance (up to \$1,500) to victims of human trafficking who are seeking to relocate to a safe environment. Each claim must meet the definition of human trafficking pursuant to §787.06(3)(b),(d),(f) or (g), F.S., and requires the certification of a State of Florida certified domestic violence or rape crisis center. This year's activities included:

- 31 claims received

Legal Counsel – Appeals

The claimant is notified of the division's decision in writing when the claim is determined to be ineligible. The claimant is granted the opportunity to appeal the decision within 60 days of the denial by submitting a petition which meets the requirements of the uniform rules of procedure, pursuant to §120.569 or §120.57, F.S. A Notice of Rights form is included with each denial notice and may act as a petition. The claimant may submit additional evidence with the petition proving eligibility, and based on this new information, the claim may be reconsidered. When a satisfactory petition is received, it is reviewed to determine whether material facts are at issue which would require the evidence to be weighed by an impartial hearing officer in an evidentiary hearing. The claimant is granted an informal hearing and given the opportunity to make an oral presentation to the Division Director when there are no material facts at issue. This year's activities included:

New Appeals	79
Appeals Closed	116
Final Orders Issued	8
Circuit Court Cases	0
Circuit Court Cases Resolved	0

Legal Counsel – Subrogation

Whenever a person files a claim for victim compensation benefits, he or she must sign the application form which includes a repayment requirement. That statement says that if the claimant (or person signing the application) receives a victim compensation award and also receives payment as a result of the same criminal incident from another source, he or she must repay any amount received from the Crimes Compensation Trust Fund. The statutory basis for this requirement is §960.16, F.S. This year's subrogation activities included:

- 63 cases settled
- \$269,087 recovered

Information and Referral

The bureau maintains a toll-free information and referral service (1-800-226-6667) using an Automated Call Distribution phone system. Callers are provided access to general information regarding the compensation programs, eligibility and benefit criteria, claim status and payment information, and referrals to local victim services, criminal appeals, and the address confidentiality program. The bureau also maintains designated lines for treatment providers and bilingual callers. Information and referral services are provided Monday through Friday from 7:30 a.m. until 5:30 p.m. with an after-hours answering service available 24 hours a day.

During the 2016-17 SFY, 108,350 calls were processed.

State Institutions Claims

Pursuant to §402.181, F.S., the State Institutions Claims program provides restitution for property damages and direct medical expenses for injuries caused by shelter children or foster children, or escapees, inmates, or patients of state institutions under the Department of Children and Family Services, the Department of Health, the Department of Juvenile Justice, the Department of Corrections, or the Agency for Persons with Disabilities. This office approves eligibility for these claims and notifies the claimant and the respective state agency of the decision. Payments are processed by the respective state agencies, based on funding provided by the Legislature. This year's activities included:

Claims received	310
Claims approved	254
Amount paid	\$139,847.14

Appendices

**APPENDIX A: CRIMES COMPENSATION TRUST FUND
RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY**

CRIMES COMPENSATION TRUST FUND COLLECTIONS							
July 1, 2016 - June 30, 2017							
Judicial Circuit	County	Surcharge, Court Costs,			Other	Refunds	Total
		Offense Fines	Restitution	Subrogation			
1	ESCAMBIA	\$339,844	\$33,052		\$32,462	\$3,011	\$408,369
	OKALOOSA	\$279,071	\$3,853		\$34	\$750	\$283,708
	SANTA ROSA	\$176,845	\$1,285			\$7,500	\$185,630
	WALTON	\$105,605	\$3,179		\$720		\$109,504
	Total	\$901,366	\$41,367		\$33,216	\$11,261	\$987,211
2	FRANKLIN	\$16,085					\$16,085
	GADSDEN	\$44,781	\$1,938		\$1,260	\$250	\$48,229
	JEFFERSON	\$9,696					\$9,696
	LEON	\$252,732	\$6,585	\$17,100			\$276,418
	LIBERTY	\$7,333			\$120		\$7,453
	WAKULLA	\$26,232	\$4				\$26,236
	Total	\$356,861	\$8,526	\$17,100	\$1,380	\$250	\$384,117
3	COLUMBIA	\$52,579	\$12,890	\$4,973		\$6	\$70,448
	DIXIE	\$7,093	\$2,561				\$9,654
	HAMILTON	\$18,463	\$2,087				\$20,550
	LAFAYETTE	\$4,717	\$764			\$1,579	\$7,060
	MADISON	\$26,854	\$294		\$1,797		\$28,945
	SUWANNEE	\$35,339	\$6,200		\$108		\$41,647
	TAYLOR	\$28,483	\$4,491				\$32,973
	Total	\$173,527	\$29,286	\$4,973	\$1,905	\$1,585	\$211,276
4	CLAY	\$190,415	\$11,735				\$202,151
	DUVAL	\$831,770	\$72,991	\$37,429	\$12,949	\$4,071	\$959,209
	NASSAU	\$78,320	\$19,742				\$98,063
	Total	\$1,100,505	\$104,468	\$37,429	\$12,949	\$4,071	\$1,259,423
5	CITRUS	\$96,321	\$2,617		\$14,357	\$173	\$113,468
	HERNANDO	\$182,588	\$5,104		\$3,896		\$191,588
	LAKE	\$210,532	\$5,732		\$8,425		\$224,690
	MARION	\$251,243	\$26,975	\$5,254	\$12,747		\$296,218
	SUMTER	\$70,087			\$5,643		\$75,730
	Total	\$810,770	\$40,429	\$5,254	\$45,068	\$173	\$901,693
6	PASCO	\$342,734	\$19,072		\$6,191		\$367,997
	PINELLAS	\$952,557	\$93,187	\$3,695	\$23,497	\$557	\$1,073,493
	Total	\$1,295,291	\$112,259	\$3,695	\$29,688	\$557	\$1,441,490
7	FLAGLER	\$53,411	\$1,627				\$55,038
	PUTNAM	\$45,639	\$2,088		\$170	\$51	\$47,948
	ST. JOHNS	\$136,544	\$3,632		\$2,719	\$1,009	\$143,903
	VOLUSIA	\$422,921	\$13,432	\$100	\$8,946	\$16,777	\$462,176
	Total	\$658,515	\$20,780	\$100	\$11,834	\$17,837	\$709,065
8	ALACHUA	\$142,525	\$11,403	\$5,000	\$5,060		\$163,989
	BAKER	\$27,044	\$3,054		\$1,080		\$31,178
	BRADFORD	\$29,063	\$2,802		\$108		\$31,973
	GILCHRIST	\$10,492			\$27		\$10,519
	LEVY	\$27,651	\$1,263		\$4,395		\$33,308
	UNION	\$6,907	\$167				\$7,073
	Total	\$243,682	\$18,688	\$5,000	\$10,670		\$278,040

**APPENDIX A: CRIMES COMPENSATION TRUST FUND
RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY**

CRIMES COMPENSATION TRUST FUND COLLECTIONS							
July 1, 2016 - June 30, 2017							
Judicial Circuit	County	Surcharge, Court Costs,			Other	Refunds	Total
		Offense Fines	Restitution	Subrogation			
9	ORANGE	\$929,444	\$32,114	\$33,623	\$19,615	\$12,827	\$1,027,623
	OSCEOLA	\$227,808	\$6,144		\$16,840	\$738	\$251,530
	Total	\$1,157,252	\$38,258	\$33,623	\$36,455	\$13,564	\$1,279,153
10	HARDEE	\$32,964	\$2,144				\$35,108
	HIGHLANDS	\$81,631	\$22,164				\$103,795
	POLK	\$503,185	\$62,548		\$11,190	\$1,100	\$578,023
	Total	\$617,780	\$86,857		\$11,190	\$1,100	\$716,926
11	DADE	\$955,995	\$28,997	\$59,565	\$9,288	\$1,668	\$1,055,513
12	DESOTO	\$34,915	\$1,619				\$36,534
	MANATEE	\$226,036	\$32,663	\$1,569	\$2,940	\$750	\$263,957
	SARASOTA	\$250,549	\$4,823	\$2,413		\$750	\$258,535
	Total	\$511,501	\$39,104	\$3,982	\$2,940	\$1,500	\$559,026
13	HILLSBOROUGH	\$995,957	\$71,740	\$5,000	\$87,782	\$3,947	\$1,164,426
14	BAY	\$249,237	\$12,217			\$2,075	\$263,529
	CALHOUN	\$8,275	\$590		\$207		\$9,072
	GULF	\$14,041	\$88				\$14,129
	HOLMES	\$27,602	\$263		\$810		\$28,675
	JACKSON	\$26,630	\$1,360		\$3,211		\$31,201
	WASHINGTON	\$22,479	\$433		\$1,210		\$24,122
	Total	\$348,265	\$14,951		\$5,438	\$2,075	\$370,729
	15	PALM BEACH	\$976,906	\$34,870	\$15,761	\$124,493	\$2,000
16	MONROE	\$98,431	\$30,097		\$7,306	\$87	\$135,921
17	BROWARD	\$998,826	\$55,636	\$21,405	\$16,291	\$5,293	\$1,097,450
18	BREVARD	\$494,837	\$53,914	\$2,681	\$3,675	\$805	\$555,912
	SEMINOLE	\$353,014	\$24,170		\$3,318	\$1,550	\$382,051
	Total	\$847,851	\$78,084	\$2,681	\$6,993	\$2,355	\$937,963
19	INDIAN RIVER	\$114,408	\$3,337	\$8,091	\$8,764	\$554	\$135,154
	MARTIN	\$195,999	\$4,105		\$10,800		\$210,904
	OKEECHOBEE	\$49,604			\$809		\$50,413
	ST. LUCIE	\$306,949	\$16,341		\$24,830		\$348,120
	Total	\$666,960	\$23,783	\$8,091	\$45,203	\$554	\$744,592
20	CHARLOTTE	\$125,279	\$8,815		\$3,725		\$137,818
	COLLIER	\$214,120	\$8,545	\$571	\$13,779		\$237,014
	GLADES	\$14,000			\$3,192		\$17,192
	HENDRY	\$70,442	\$71				\$70,513
	LEE	\$424,222	\$14,442	\$31,298	\$11,845	\$1,591	\$483,398
	Total	\$848,062	\$31,872	\$31,869	\$32,541	\$1,591	\$945,935
GRAND TOTALS		\$14,564,300	\$910,052	\$255,528	\$532,631	\$71,468	\$16,333,978
Other:	Move Over Fines, Incarceration Costs, Donations, PIE						

**APPENDIX B: CRIMES COMPENSATION TRUST FUND
COMPARISON OF PAYMENTS AND COLLECTIONS**

	A	B	C	D	E	F	G	H	I	J	K
1	CRIMES COMPENSATION TRUST FUND										
2	FY 2016-2017 COMPARISON OF PAYMENTS AND COLLECTIONS										
3	Judicial Circuit	County	Domestic Violence Relocation Assistance	Sexual Battery Relocation Assistance	Property Loss	Sexual Battery Forensic Examinations	Human Trafficking	Victim Compensation	Total	Collections	Collections less Payments
4		Escambia	\$104,228	\$5,931	\$500	\$82,000		\$199,439	\$392,098	\$408,369	\$16,271
5		Okaloosa	\$25,500	\$12,000		\$24,500		\$36,664	\$98,664	\$283,708	\$185,044
6		Santa Rosa	\$13,500	\$4,500		\$19,000		\$63,850	\$100,850	\$185,630	\$84,780
7		Walton	\$3,000	\$3,000	\$500	\$7,500		\$40,368	\$54,368	\$109,504	\$55,136
8	1 Total		\$146,228	\$25,431	\$1,000	\$133,000		\$340,321	\$645,980	\$987,211	\$341,231
9											
10		Franklin	\$1,500			\$2,000			\$3,500	\$16,085	\$12,585
11		Gadsden	\$15,695	\$2,250	\$776	\$4,500		\$20,237	\$43,458	\$48,229	\$4,771
12		Jefferson				\$1,278		\$3,900	\$5,178	\$9,696	\$4,518
13		Leon	\$33,749	\$11,975		\$85,000		\$75,360	\$206,084	\$276,418	\$70,334
14		Liberty	\$0					\$4,115	\$4,115	\$7,453	\$3,338
15		Wakulla	\$3,000	\$3,000	\$500	\$7,500		\$40,368	\$54,368	\$26,236	-\$28,132
16	2 Total		\$53,944	\$17,225	\$1,276	\$100,278		\$143,980	\$316,703	\$384,117	\$67,414
17											
18		Columbia	\$21,000	\$6,000		\$25,500		\$41,595	\$94,095	\$70,448	-\$23,647
19		Dixie		\$1,500	\$500	\$3,500		\$16	\$5,516	\$9,654	\$4,138
20		Hamilton	\$1,961			\$3,000		\$3,151	\$8,112	\$20,550	\$12,438
21		Lafayette	\$2,250			\$1,000		\$668	\$3,918	\$7,060	\$3,142
22		Madison	\$750	\$750	\$500	\$2,000		\$2,883	\$6,883	\$28,945	\$22,062
23		Suwannee	\$12,000	\$1,500	\$0	\$14,500		\$59,900	\$87,900	\$41,647	-\$46,253
24		Taylor	\$6,707	\$4,239	\$289	\$2,500		\$9,127	\$22,862	\$32,973	\$10,111
25	3 Total		\$23,668	\$13,989	\$1,289	\$52,000		\$117,340	\$229,286	\$211,276	-\$18,010
26											
27		Clay	\$10,816	\$750		\$9,000	\$1,373	\$89,564	\$111,503	\$202,151	\$90,648
28		Duval	\$349,963	\$69,299	\$20,814	\$179,000		\$566,744	\$1,185,820	\$959,209	-\$226,611
29		Nassau	\$12,750	\$4,500		\$9,000		\$8,851	\$35,101	\$98,063	\$62,962
30	4 Total		\$373,529	\$74,549	\$20,814	\$197,000	\$1,373	\$665,159	\$1,332,424	\$1,259,423	-\$73,001
31											
32		Citrus	\$21,000	\$0	\$6,770	\$31,000		\$78,777	\$137,547	\$113,468	-\$24,079
33		Hernando	\$23,983	\$4,489		\$41,500		\$77,614	\$147,586	\$191,588	\$44,002
34		Lake	\$12,750	\$3,000	\$2,000	\$31,500		\$25,806	\$75,056	\$224,690	\$149,634
35		Marion	\$47,240	\$11,250	\$1,337	\$56,000		\$84,820	\$200,647	\$296,218	\$95,571
36		Sumter	\$19,399		\$500	\$8,000		\$51,594	\$79,493	\$75,730	-\$3,763
37	5 Total		\$124,372	\$18,739	\$10,607	\$168,000		\$318,611	\$640,329	\$901,693	\$261,364
38											
39		Pasco	\$67,809	\$5,250	\$8,655	\$79,500		\$135,713	\$296,927	\$367,997	\$71,070
40		Pinellas	\$87,706	\$12,000	\$10,855	\$153,500		\$247,562	\$511,623	\$1,073,493	\$561,870
41	6 Total		\$155,515	\$17,250	\$19,510	\$233,000		\$383,275	\$808,550	\$1,441,490	\$632,940
42											
43		Flagler	\$28,666	\$3,750	\$1,889	\$14,000		\$29,462	\$77,767	\$55,038	-\$22,729
44		Putnam	\$15,000		\$500	\$9,850		\$22,104	\$47,454	\$47,948	\$494
45		St Johns	\$25,256	\$4,500		\$21,500		\$26,324	\$77,580	\$143,903	\$66,323
46		Volusia	\$113,133	\$15,415	\$24,226	\$88,500	\$750	\$188,706	\$430,730	\$462,176	\$31,446
47	7 Total		\$182,055	\$23,665	\$26,615	\$133,850	\$750	\$266,596	\$633,531	\$709,065	\$75,534
48											
49		Alachua	\$69,621	\$8,250	\$2,372	\$70,407		\$95,850	\$246,500	\$163,989	-\$82,511
50		Baker	\$4,120	\$750		\$3,000		\$36,662	\$44,532	\$31,178	-\$13,354
51		Bradford	\$6,000	\$3,750		\$9,500		\$394	\$19,644	\$31,973	\$12,329
52		Gilchrist	\$750			\$2,500		\$616	\$3,866	\$10,519	\$6,653
53		Levy	\$9,000	\$5,250	\$4,252	\$6,500		\$12,850	\$37,852	\$33,308	-\$4,544
54		Union	\$0			\$3,500			\$3,500	\$7,073	\$3,573
55	8 Total		\$89,491	\$18,000	\$6,624	\$95,407		\$146,372	\$355,894	\$278,040	-\$77,854
56											
57		Orange	\$175,358	\$24,000	\$620	\$201,750	\$2,797	\$927,664	\$1,332,189	\$1,027,623	-\$304,566
58		Osceola	\$44,766	\$1,500		\$46,000		\$40,802	\$133,068	\$251,530	\$118,462
59	9 Total		\$220,124	\$25,500	\$620	\$247,750	\$2,797	\$968,466	\$1,465,257	\$1,279,153	-\$186,104
60											
61		Hardee		\$750		\$1,000			\$1,750	\$35,108	\$33,358
62		Highlands	\$12,000		\$500	\$2,000		\$25,939	\$40,439	\$103,795	\$63,356
63		Polk	\$73,358	\$7,823	\$16,921	\$11,000		\$180,016	\$289,118	\$578,023	\$288,905
64	10 Total		\$85,358	\$8,573	\$17,421	\$14,000		\$205,955	\$331,307	\$716,926	\$385,619
65											
66		Miami-Dade	\$466,850	\$39,745	\$15,302	\$137,245	\$4,500	\$1,427,877	\$2,091,519	\$1,055,513	-\$1,036,006
67	11 Total		\$466,850	\$39,745	\$15,302	\$137,245	\$4,500	\$1,427,877	\$2,091,519	\$1,055,513	-\$1,036,006
68											
69		DeSoto	\$2,250	\$1,500		\$2,000		\$9,228	\$14,978	\$36,534	\$21,556
70		Manatee	\$88,251	\$750	\$2,024	\$8,500		\$190,152	\$289,677	\$263,957	-\$25,720
71		Sarasota	\$22,497	\$4,500	\$10,528	\$47,000	\$1,500	\$104,549	\$190,574	\$258,535	\$67,961
72	12 Total		\$112,998	\$6,750	\$12,552	\$57,500	\$1,500	\$303,929	\$495,229	\$559,026	\$63,797
73											
74		Hillsborough	\$219,874	\$33,000	\$400	\$198,000	\$750	\$367,340	\$819,364	\$1,164,426	\$345,062
75	13 Total		\$219,874	\$33,000	\$400	\$198,000	\$750	\$367,340	\$819,364	\$1,164,426	\$345,062
76											
77											
78											
79											
80											

**APPENDIX B: CRIMES COMPENSATION TRUST FUND
COMPARISON OF PAYMENTS AND COLLECTIONS**

	A	B	C	D	E	F	G	H	I	J	K
1	CRIMES COMPENSATION TRUST FUND										
2	FY 2016-2017 COMPARISON OF PAYMENTS AND COLLECTIONS										
3	Judicial Circuit	County	Domestic Violence Relocation Assistance	Sexual Battery Relocation Assistance	Property Loss	Sexual Battery Forensic Examinations	Human Trafficking	Victim Compensation	Total	Collections	Collections less Payments
81		Bay	\$43,198	\$7,500	\$500	\$35,500	\$750	\$225,042	\$312,490	\$263,529	-\$48,961
82		Calhoun	\$2,250	\$1,500		\$2,500		\$5,254	\$11,504	\$9,072	-\$2,432
83		Gulf	\$1,480			\$1,500		\$3,468	\$6,448	\$14,129	\$7,681
84		Holmes	\$1,500	\$1,500	\$56	\$1,500		\$15,495	\$20,051	\$28,675	\$8,624
85		Jackson	\$3,750			\$4,000		\$42,690	\$50,440	\$31,201	-\$19,239
86		Washington	\$2,250			\$2,500		\$8,709	\$13,459	\$24,122	\$10,663
87	14 Total		\$54,428	\$10,500	\$556	\$47,500	\$750	\$300,658	\$414,392	\$370,729	-\$43,663
88											
89		Palm Beach	\$151,395	\$17,165	\$53,484	\$183,750		\$488,087	\$893,881	\$1,154,029	\$260,148
90	15 Total		\$151,395	\$17,165	\$53,484	\$183,750		\$488,087	\$893,881	\$1,154,029	\$260,148
91											
92		Monroe	\$7,500		\$500	\$4,500		\$121,578	\$134,078	\$135,921	\$1,843
93	16 Total		\$7,500		\$500	\$4,500		\$121,578	\$134,078	\$135,921	\$1,843
94											
95		Broward	\$148,423	\$24,690	\$5,143	\$178,936	\$1,500	\$552,700	\$911,392	\$1,097,450	\$186,058
96	17 Total		\$148,423	\$24,690	\$5,143	\$178,936	\$1,500	\$552,700	\$911,392	\$1,097,450	\$186,058
97											
98		Brevard	\$106,980	\$3,750	\$8,660	\$56,750		\$203,296	\$379,436	\$555,912	\$176,476
99		Seminole	\$103,345	\$4,500	\$2,730	\$48,000		\$130,617	\$289,192	\$382,051	\$92,859
100	18 Total		\$210,325	\$8,250	\$11,390	\$104,750		\$333,913	\$668,628	\$937,963	\$269,335
101											
102		Indian River	\$17,185	\$2,250	\$8,988	\$2,500		\$12,793	\$43,716	\$135,154	\$91,438
103		Martin	\$12,750	\$750	\$1,084	\$4,500		\$42,990	\$62,074	\$210,904	\$148,830
104		Okeechobee	\$10,903		\$1,891	\$1,000		\$31	\$13,825	\$50,413	\$36,588
105		St Lucie	\$25,257	\$4,500	\$5,671	\$10,750		\$110,333	\$156,511	\$348,120	\$191,609
106	19 Total		\$66,095	\$7,500	\$17,634	\$18,750		\$166,147	\$276,126	\$744,592	\$468,466
107											
108		Charlotte	\$15,000	\$1,500	\$64	\$18,500		\$54,752	\$89,816	\$137,818	\$48,002
109		Collier	\$21,000	\$750		\$28,400		\$48,090	\$98,240	\$237,014	\$138,774
110		Glades	\$1,500			\$5,000		\$5,000	\$11,500	\$17,192	\$5,692
111		Hendry	\$2,891			\$14,000		\$23,412	\$40,303	\$70,513	\$30,210
112		Lee	\$71,985	\$7,500	\$500	\$185,500		\$227,901	\$493,386	\$483,398	-\$9,988
113	20 Total		\$112,376	\$9,750	\$564	\$251,400		\$359,155	\$733,245	\$945,935	\$212,690
114	Grand Total		\$3,024,798	\$397,271	\$223,436	\$2,552,116	\$13,920	\$7,938,513	\$14,150,054	\$16,333,978	\$2,183,924
115											

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
First	Emerald Coast Children's Advocacy Center, Inc.	\$ 216,021.31
	FavorHouse of Norhtwest Florida, Inc.	\$ 115,151.58
	Gulf Coast Kid's House, Inc.	\$ 74,777.36
	Lakeview Center, Inc.	\$ 263,905.56
	Legal Services of North Florida, Inc., First Judicial Circuit	\$ 122,799.00
	Lutheran Services Florida, Inc.	\$ 234,025.45
	Northwest Florida Comprehensive Services for Children Inc. dba 90Works	\$ 352,249.72
	Northwest Fllorida Legal Services, Inc.	\$ 80,052.00
	Office of State Attorney, First Judicial Circuit	\$ 219,756.85
	Santa Rosa County Sheriff's Office	\$ 42,301.77
	Santa Rosa Kids' House	\$ 50,030.10
	Shelter House Inc.	\$ 246,777.12
	Walton County Sheriff's Office	\$ 56,899.95
	TOTAL	\$ 2,074,747.77
	Second	Child Advocates II, Inc.
Gadsden County Sheriff's Office		\$ 57,360.96
Legal Services of North Florida, Inc., Second Judicial Circuit		\$ 108,552.00
Leon County Sheriff's Office		\$ 63,424.24
Liberty County Sheriff's Office		\$ 50,930.05
Office of the State Attorney, Second Judicial Circuit		\$ 345,679.05
Refuge House, Inc.		\$ 324,712.00
Tallahassee urban League, Inc.		\$ 92,151.09
The Center of Independent Living of North Florida dba Ability 1st		\$ 64,252.38
The Children's Home Society of Florida		\$ 203,311.36
The District Board of Trustees of Tallahassee Community College		\$ 51,754.82
Turn About Inc. of Tallahassee		\$ 132,836.35
Wakulla County Sheriff's Office		\$ 101,714.80
TOTAL		\$ 1,666,698.30
Third		Another Way, Inc. 3rd Circuit
	Chances for Children, Inc	\$ 177,336.76
	City of Live Oak Police Department	\$ 38,706.51
	Madison County Sheriff's Office	\$ 44,235.69
	Refuge House, Inc.	\$ 111,971.81
	State attorney's Office, Third Judicial Circuit	\$ 285,298.02
	Suwannee County Sheriff's Office	\$ 46,344.11
	Three Rivers Legal Services, Inc.	\$ 80,640.00
	Vivid Visions Inc.	\$ 232,962.89
	Voices for Children of the Suwannee Valley Inc	\$ 193,160.01
	TOTAL	\$ 1,983,322.60

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Fourth	City of Jacksonville, Victim Services Program	\$ 129,692.06
	Clay County Sheriff's Office	\$46,776.24
	Compassionate Families, Inc	\$ 137,213.20
	Hubbard House, Inc.	\$ 419,245.67
	Jacksonville Area Legal Aid, Inc.	\$ 152,250.00
	Jacksonville Sheriff's Office	\$57,869.72
	Micah's Place Inc	\$ 197,983.90
	Nassau County Board of County Commissioners	\$ 48,467.51
	Nassau County School District	\$ 95,190.57
	Quigley House, Inc.	\$ 335,334.77
	State Attorney's Office, Fourth Judicial Circuit	\$ 251,631.56
	University of Florida Board of Trustees	\$ 915,507.27
	Women's Center of Jacksonville, Inc.	\$ 634,160.91
	TOTAL	\$ 3,421,323.38
	Fifth	Citrus County Abuse Shelter Association, Inc.
Citrus County Children's Advocacy Center		\$ 55,514.23
Citrus County Sheriff's Office		\$ 88,261.24
Community Legal Services of Mid-Florida, Inc.		\$ 269,278.84
Creative Services, Inc.		\$ 559,965.43
Haven of Lake & Sumter Counties, Inc		\$ 721,196.19
Hernando County Sheriff's Office		\$ 44,348.04
Lake Sumter Children's Advocacy Center, Inc.		\$ 144,509.62
Marion County Board of County Commissioners		\$ 39,620.61
Marion County Children's Advocacy Center, Inc.		\$ 139,947.72
Mid Florida Community Services, Inc.		\$ 107,519.63
Salvare, Inc. d/b/a Dawn Center of Hernando County		\$ 465,226.68
State Attorney's Office, Fifth Judicial Circuit		\$ 117,703.57
Sumter County Sheriff		\$ 53,283.13
The City of Ocala Police Department		\$ 55,631.75
TOTAL	\$ 3,071,451.14	
Sixth	Area Agency on Aging of Pasco-Pinellas, Inc	\$ 199,658.36
	Bay Area Legal Services, Inc.	\$ 77,952.00
	CASA (Community Action Stops Abuse, Inc.)	\$ 821,002.18
	City Of New Port Richey	\$ 27,679.82
	Gulfcoast Legal Services, Inc.	\$ 65,940.00
	Pasco County Sheriff's Office	\$ 78,839.79
	Pasco Kids First, Inc	\$ 254,688.54
	Religious Community Services, Inc.	\$ 154,059.43
	State Attorney's Office, Sixth Judicial Circuit	\$ 53,863.35
	Suncoast Center, Inc.	\$ 476,260.11
	Sunrise of Pasco County, Inc.	\$ 484,662.80
	The Salvation Army, A Georgia Corporation for The Salvation Army Pasc	\$ 157,992.21
TOTAL	\$ 2,852,598.59	

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Seventh	City of Daytona Beach Police Department	\$ 41,553.17
	City of DeLand Police Department	\$ 46,851.91
	City of Ormond Beach	\$ 41,547.27
	Community Legal Services of Mid-Florida, Inc.	\$ 185,994.49
	County of Volusia	\$ 123,174.63
	Domestic Abuse Council, Inc.	\$ 144,006.20
	Edgewater Police Department	\$ 45,944.33
	Flagler Beach Police Department	\$ 110,691.33
	Flagler County Sheriff's Office	\$ 124,893.57
	Flagler Ecumenical Social Service Center, Inc.	\$ 402,472.53
	Florida Department of Health, Putnam County Health Department	\$ 223,921.44
	Halifax Hospice, Inc	\$ 69,556.81
	Lee Conlee House, Inc.	\$ 274,458.00
	New Smyrna Beach Police Department	\$ 83,541.42
	Palatka Police Department	\$ 40,236.55
	Port Orange Police Department	\$ 86,267.44
	Putnam County Sheriff's Office	\$ 99,229.46
	Safety Shelter of St. Johns County, Inc., dba Betty Griffin House	\$ 537,954.30
	SMA Behavioral Health Services	\$ 92,972.65
	St. Johns County Sheriff's Office	\$ 102,720.26
	State Attorney's Office, Seventh Judicial Circuit	\$ 483,738.75
The House Next Door, Inc.	\$ 121,313.43	
TOTAL	\$ 3,483,039.94	
Eighth	Alachua County Board of County Commissioners Victim Services & Rape Crisis Center	\$ 207,941.03
	Alachua County Sheriff's Office	\$ 131,717.80
	Another Way, Inc. 8th Circuit	\$ 399,525.21
	Baker County Sheriff's Office	\$ 42,261.85
	Bradford County Sheriff's Office	\$ 37,429.81
	Child Advocacy Center, Inc.	\$ 199,436.85
	Hubbard House, Inc.	\$ 42,250.09
	Levy County Sheriff's Office	\$ 66,930.98
	Peaceful Paths Domestic Abuse Network Inc.	\$ 367,100.71
	Starke Police Department	\$ 41,009.04
	State Attorney's Office, Eighth Judicial Circuit	\$ 404,873.40
	Three Rivers Legal Services, Inc.	\$ 80,640.00
	Union County Sheriff's Office	\$ 40,762.30
	University of Florida Board of Trustees for the Benefit of the Department of Pediatrics, Gainesville	\$312,469.60
	Women's Center of Jacksonville, Inc.	\$80,367.58
	TOTAL	\$ 2,454,716.25

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Ninth	City of Kissimmee Police Department	\$ 77,680.90
	Coalition for the Homeless of Central Florida, Inc.	\$ 143,118.54
	Community Initiatives Inc.	\$ 88,806.03
	Community Legal Services of Mid-Florida, Inc.	\$ 349,760.07
	Harbor House of Central Florida, Inc.	\$ 375,754.86
	Help Now of Osceola, Inc.	\$ 216,823.21
	Office of the State Attorney, Ninth Judicial Circuit	\$ 372,030.85
	Orange County Sheriff's Office - Victim Advocate Project	\$ 13,257.60
	Orlando Health, Inc.	\$ 417,419.73
	Osceola Board of County Commissioners	\$ 115,585.71
	The University of Central Florida Board of Trustees	\$ 92,086.87
	Victim Service Center of Central Florida Inc.	\$ 665,578.29
	TOTAL	\$ 2,927,902.66
	Tenth	Children's Home Society of Florida
Highlands County Board of County Commissioners		\$ 108,437.27
Lakeland Police Department		\$ 149,721.09
Peace River Center		\$ 304,842.51
Wauchula Police Department		\$ 49,866.91
TOTAL		\$ 754,066.24
Eleventh	City of Hialeah	\$ 45,075.49
	City of Homestead, Homestead Police Department	\$ 94,001.16
	City of Miami	\$ 82,303.27
	City of Miami Beach (Police Department)	\$ 206,006.48
	City of Miami Gardens	\$ 94,107.28
	City of North Miami Beach	\$ 66,953.73
	City of North Miami Police Department	\$ 71,187.34
	Dade County Legal Aid Society	\$ 121,621.88
	Haitian Neighborhood Center, Sant La Inc.	\$ 43,563.68
	Kristi House, Inc.	\$ 434,378.12
	Miami-Dade County	\$ 339,530.22
	Miami-Dade County Advocate for Victims Program	\$ 100,416.57
	Office of the State Attorney, 11th Judicial Circuit of Florida	\$ 267,420.20
	Public Health Trust dba Jackson Health System	\$ 142,007.53
	Sundari Foundation, Inc.	\$ 66,705.55
	University of Miami Child Protection Team	\$ 51,460.27
	Victim Response, Inc.	\$ 144,202.03
	Voices For Children Foundation	\$ 557,398.18
	TOTAL	\$ 2,928,338.98

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Twelfth	Arcadia Police Department	\$ 35,011.60
	Centerstone of Florida Inc	\$ 226,886.09
	Child Protection Center, Inc.	\$ 354,084.44
	City of Sarasota Police Department	\$ 52,229.81
	HOPE Family Services, Inc.	\$ 392,092.90
	Manatee Children's Services, Inc.	\$ 181,519.43
	Manatee County Sheriff's Office	\$ 203,014.25
	Selah Freedom, Inc.	\$ 252,107.32
	Office of the State Attorney, Twelfth Judicial Circuit	\$ 120,228.95
	Safe Palce And Rape Crisis Center, Inc. (SPARCC)	\$ 464,403.34
	Sarasota County Sheriff's Office	\$ 141,237.11
	TOTAL	\$ 2,422,815.24
	Thirteenth	Bay Area Legal Services, Inc.
Crisis Center of Tampa Bay, Inc.		\$ 1,033,805.78
Mothers Against Drunk Driving		\$ 48,279.75
The LIFE Center of the Suncoast, Inc.		\$ 73,000.00
The Spring of Tampa Bay, Inc.		\$ 291,045.19
Thirteenth Judicial Circuit Administrative Office of the Courts - Children's Justice Center		\$ 73,846.40
University of South Florida, Board of Trustees, a public body corporate		\$ 140,656.37
TOTAL		\$ 1,750,345.49
Fourteenth		Bay County Sheriff's Office
	Calhoun County Sheriff's Office	\$ 47,452.36
	Gulf Coast Children's Advocacy Center, Inc.	\$ 403,266.31
	Holmes County Sheriff's Office	\$ 35,748.05
	Legal Services of North Florida, Inc., Fourteenth Judicial Circuit	\$ 94,222.00
	Office of State Attorney, Fourteenth Judicial Circuit	\$ 335,698.43
	Washington County Sheriff	\$ 44,266.86
	TOTAL	\$ 995,381.00
Fifteenth	Aid to Victims of Domestic Abuse, Inc.	\$ 163,338.05
	Area Agency on Aging/Palm Beach /Treasure Coast	\$ 133,232.55
	Center for Family Services of Palm Beach County, Inc.	\$ 97,819.44
	Child Protection Team of Palm Beach, Inc.	\$ 59,117.44
	City of Boynton Beach	\$ 58,619.21
	City of Riviera Beach Police Department	\$ 109,709.48
	Coalition for Independent Living Options, Inc.	\$ 146,017.80
	Legal Aid Society of Palm Beach County, Inc.	\$ 205,800.00
	Office of the State Attorney, Fifteenth Judicial Circuit	\$ 502,325.70
	Palm Beach County Board of County Commissioners	\$ 322,408.20
	Palm Beach County Sheriff's Office	\$ 81,895.25
	Speak Up for Kids for Kids of Palm Beach County	\$ 203,523.20
	The Children's Place at Home Safe	\$ 74,976.00
	Young Women's Christian Association of Palm Beach County, FL	\$ 47,457.02
	TOTAL	\$ 2,206,239.34

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Sixteenth	Domestic Abuse Shelter, Inc.	\$ 406,482.84
	Florida Council Against Sexual Violence	\$ 105,819.16
	Monroe County Sheriff's Office	\$ 235,713.83
	State Attorney's Office, Sixteenth Judicial Circuit	\$ 65,632.10
	University of Miami Child Protection Team	\$ 45,172.05
	TOTAL	\$ 858,819.98
Seventeenth	Broward County Sheriff's Office	\$ 78,382.86
	City of Hollywood Police Department	\$ 66,290.83
	City of Margate Police Department	\$ 95,229.14
	City of Miramar	\$ 49,977.12
	City of Pembroke Pines Police Department	\$ 20,994.74
	Lauderhill Police Department	\$ 117,494.16
	Office of the State Attorney, Seventeenth Judicial Circuit	\$ 358,706.08
	Women In Distress of Broward County, inc.	\$ 356,547.55
	TOTAL	\$ 1,143,622.48
Eighteenth	Brevard County Sheriff's Office	\$ 136,506.52
	City of Cocoa Police Department	\$ 63,515.86
	City of Palm Bay Police Department	\$ 57,097.81
	Family Learning Program, Florida Institute of Technology	\$ 56,144.00
	Kids House of Seminole, Inc.	\$ 158,491.68
	Office of the State Attorney, Eighteenth Judicial Circuit	\$ 405,048.45
	Seminole County Sheriff's Office	\$ 203,039.83
	Seminole County Victims' Rights Coalition, Inc.	\$ 434,018.30
	Serene Harbor, Inc.	\$ 109,497.75
	South Brevard Women's Center, Inc.	\$ 484,012.73
	Space Coast Health Foundation	\$ 122,731.21
	The Salvation Army, a Georgia Corporation for The Salvation Army Brevard County Dome	\$ 103,743.15
	Titusville Police Department	\$ 50,712.08
	Victim Service Center of Central Florida Inc.	\$ 110,690.28
	TOTAL	\$ 2,495,249.65
Nineteenth	Area Agency on Aging Palm Beach Treasure Coast 19th Cir	\$ 100,193.44
	Children's Home Society of Florida, Treasure Coast Division, Child Protection Team (CPT)	\$ 11,745.34
	City of Port St Lucie	\$ 122,678.94
	Coalition for Independent Living Options, Inc.	\$ 128,476.30
	Fort Pierce Police Department	\$ 38,283.20
	Hibiscus Children's Center, Inc.	\$ 87,357.50
	Indian River County Sheriff's Office	\$ 94,555.60
	Martha's House, Inc.	\$ 387,657.55
	Martin County Sheriff's Office	\$ 65,912.15
	SafeSpace Inc	\$ 188,339.16
	St. Lucie County Sheriff's Office	\$ 67,608.45
	State Attorney's Office, Nineteenth Judicial Circuit	\$ 532,501.99
	Tykes and Teens Inc	\$ 44,170.25
	TOTAL	\$ 1,869,479.87

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Twentieth	Abuse Counseling and Treatment, Inc.	\$ 332,646.04
	Children's Advocacy Center of SW Florida, Inc.	\$ 366,486.94
	City of Cape Coral OBO Cape Coral Police Department	\$ 105,054.31
	Collier County Child Advocacy Council, Inc.	\$ 367,935.60
	Collier County Sheriff's Office	\$ 167,128.50
	Guardian ad Litem Foundation, 20th Judicial Circuit	\$ 118,221.47
	Hendry County Sheriff's Office	\$ 37,045.49
	Lee County Sheriff's Office	\$ 110,703.47
	Project HELP, Inc.	\$ 290,525.95
	State Attorney's Office, Twentieth Judicial Circuit	\$ 189,606.51
	The Center for Abuse and Rape Emergencies, Inc. (C.A.R.E.) of Charlotte County, Florida	\$ 370,407.65
	The Shelter for Abused Women & Children, Inc.	\$ 311,173.07
	TOTAL	\$ 2,766,935.00
	Statewide	Florida Center for Children and Youth, Inc.
Florida Coalition Against Domestic Violence- Accessibility Project		\$ 123,186.91
Florida Coalition Against Domestic Violence- CPI Project		\$ 351,510.00
Florida Coalition Against Domestic Violence- Economic Justice Project (FCADV)		\$ 3,365,400.00
Florida Coalition Against Domestic Violence- InVEST Project		\$ 160,880.89
Florida Coalition Against Domestic Violence- Legal Project (FCADV)		\$ 9,936,412.00
Florida Coalition Against Domestic Violence- Monitoring Project		\$ 242,060.84
Florida Coalition Against Domestic Violence- SafetyNet Project		\$ 129,540.61
Florida Commission on Offender Review		\$ 115,750.24
Mothers Against Drunk Driving		\$ 366,563.70
Office of the Attorney General, VOCA Funded Advocates		\$ 137,501.00
Project Cold Case Inc		\$ 62,372.35
Victim Assistance Travel Program		\$ 87,133.00
TOTAL		\$16,202,307.51
GRAND TOTAL	\$60,329,401.41	

**Appendix D: Crime Stoppers and Urban League Grants
by Program Title and Award Amount
July 1, 2016 - June 30, 2017**

Program Title	Award Amount
Alachua County Crime Stoppers, Inc. (Alachua & Gilchrist)	\$88,363
Crime Stoppers of Holmes County, Inc.	\$16,352
Emerald Coast Crime Stoppers, Inc.(Okaloosa, Walton)	\$116,097
Gulf Coast Crime Stoppers, Inc.(Escambia)	\$88,069
Santa Rosa County Crime Stoppers, Inc.	\$47,355
Big Bend Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson, Gadsden, Taylor)	\$92,839
Hernando County Crime Stoppers, Inc.	\$41,762
Crime Stoppers of Columbia County, Inc.	\$17,294
Crime Stoppers of Hamilton County, Inc.	\$0
Pinellas County Board of County Commissioners (Pinellas)	\$195,080
Crime Stoppers of Suwannee County, Inc.	\$11,446
First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker)	\$334,743
Crime Stoppers of Marion County, Inc.	\$109,965
Central Florida CrimeLine, Inc. (Lake, Sumter, Orange, Osceola, Brevard, Semir	\$532,874
Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns)	\$218,418
Crime Stoppers of Levy County, Florida, Inc.	\$0
Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands)	\$198,588
Crime Stoppers of Miami Dade County, Inc. (Miami-Dade, Monroe)	\$508,372
Crime Stoppers of Manatee County, Inc.	\$52,987
Crime Stoppers of Sarasota County, Inc.	\$73,439
Hillsborough County Board of County Commissioners (Hillsborough)	\$0
Chipola Crime Stoppers, Inc.	\$19,337
Panhandle Crime Stoppers, Inc. (Bay, Gulf)	\$72,658
Crime Stoppers of Palm Beach County, Inc.	\$170,309
Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian Rive	\$202,787
Crime Stopper Council of Broward County, Inc.	\$382,056
Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte)	\$244,123
Crime Stoppers of Tampa Bay, Inc. (Pasco)	\$451,949
Crime Stoppers of Citrus County, Inc.	\$31,500
Crime Stoppers of Madison County, Inc	\$0
Crime Stoppers of Washington County, Inc.	\$8,435
Total	\$4,327,195
Program Title	Award Amount
Pinellas County Urban League & The Florida Consortium of Urgan League Affiliates (which include Urban League of Broward County, Inc., Pinellas County Urban League, Inc., Tallahassee Urban League, Inc., Metropolitan Orlando Urban League, Inc., Urban League of Greater Miami, Inc., Jacksonville Urban League, Inc., Urban League of Palm Beach County, Inc., Derrick Brooks Charities (Tampa, Florida)	\$3,179,247
Total UL Award 2016-2017	\$3,179,247

**APPENDIX E: 1-800 CALLS
INFORMATION REFERRAL**

1-800 CALLS													
July 1, 2016 - June 30, 2017													
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
CALLS RESOLVED:													
Victim Compensation	1,771	2,551	2,557	2,836	2,628	2,288	2,482	1,978	2,893	1,875	2,058	2,325	28,242
Spanish Calls	0	0	0	0	0	0	0	0	0	0	0	0	0
Provider Inquiries	275	108	162	21	9	0	1	4	57	3	0	2	642
Non ACD Incoming Calls	1,256	1,442	1,240	1,450	1,292	956	1,270	1,483	1,063	910	859	1,294	14,515
Outgoing External Calls	4,006	4,748	4,479	4,131	3,913	2,739	3,402	3,339	3,366	3,780	3,827	5,152	46,882
Outgoing Internal Calls	1,215	1,320	1,369	1,760	1,590	1,185	1,678	1,677	1,659	1,372	1,465	1,779	18,069
Totals	8,523	10,169	9,807	10,198	9,432	7,168	8,833	8,481	9,038	7,940	8,209	10,552	108,350
Non-Claim Related Inquiries & Referrals													
General	726	1,004	1,030	509	576	411	562	473	539	518	684	697	7,729
402	1	7	6	6	12	6	7	3	9	2	8	14	81
ACP	6	9	14	7	6	2	8	6	7	0	4	12	81
Capital	0	0	2	2	2	1	2	0	0	1	1	0	11
Appellate	1	0	0	0	0	0	0	0	0	0	0	0	1
Totals	734	1,020	1,052	524	596	420	579	482	555	521	697	723	7,903

Office of Attorney General Pam Bondi

Division of Victim Services and Criminal Justice Programs
PL-01, The Capitol
Tallahassee, FL 32399-1050

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