

Division of Victim Services and Criminal Justice Programs Annual Report 2014-2015



Office of Attorney General

Pam Bondi

Department of Legal Affairs

TABLE OF CONTENTS

INTRODUCTION	1
STATUTORY AUTHORITY	1
PROGRAM FUNDING	1
Crimes Compensation Trust Fund (CCTF)	1
Crime Stoppers Trust Fund (CSTF)	2
Florida Crime Prevention Training Institute (FCPTI) Trust Fund	2
Council on the Social Status of Black Men and Boys (General Revenue)	2
BUREAU OF ADVOCACY AND GRANTS MANAGEMENT	
Address Confidentiality Program	3
Advocacy	3
Criminal Appellate Notification	4
Capital Appellate Notification	4
VOCA Assistance Grants	4
BUREAU OF CRIMINAL JUSTICE PROGRAMS	
Florida Crime Prevention Training Institute (FCPTI)	5
Crime Prevention Practitioner Designation Training	6
Crime Prevention Through Environmental Design Practitioner Designation Training	6
Elderly Services Practitioner Designation Training	6
School Resource Officer Practitioner Designation Training	7
Victim Services Practitioner Designation Training	7
National Conference on Preventing Crime in the Black Community	8
Council on the Social Status of Black Men and Boys	8
Urban League Grant Program	8
Convenience Business Security	9
Crime Stoppers Grant Program	10
BUREAU OF VICTIM COMPENSATION	
Victim Compensation	11
Domestic Violence Relocation Assistance	11
Property Loss	11
Sexual Battery Examinations	12
Sexual Battery Relocation Assistance	12
Human Trafficking	12
Legal Counsel – Appeals	12
Legal Counsel – Subrogation	13
Information and Referral	13
State Institutions Claims	13
Appendices	
A – Crimes Compensation Trust Fund Receipts by Circuit by County	15
B – Crimes Compensation Trust Fund Award Payments and Collections by Circuit by County	17
C – VOCA Assistance Grants by Circuit and Program Title	19
D – Crime Stoppers and Urban League Grants by Circuit and Program Title	26
E – Crime Stoppers Organizations Budget Report	27

INTRODUCTION

This report covers fiscal year (FY) 2014-2015 (July 1, 2014, through June 30, 2015) and includes an overview of the program functions and serves as the annual report mandated by Section 960.045(1)(c), Florida Statutes (F.S.)

All programs administered by the Division of Victim Services and Criminal Justice Programs are included in this annual report. The division is comprised of the bureaus of Advocacy and Grants Management, Criminal Justice Programs, and Victim Compensation.

STATUTORY AUTHORITY

Address Confidentiality Program	§§741.401 - 741.465, F.S
Convenience Business Security Act	§§812.1701- 812.176, F.S.
Council on the Social Status of Black Men and Boys	§16.615, F.S.
Crime Stoppers Grants	§16.555, F.S.
Crimes Compensation Act	§§960.01 - 960.28, F.S.
Florida Crime Prevention Training Institute	§16.54, F.S.
Victim Assistance	§§960.001 – 960.003, F.S.
Victims of Crime Act Grants	42 U.S.C. 10601, et seq.

PROGRAM FUNDING

Crimes Compensation Trust Fund (CCTF)

The Crimes Compensation Trust Fund (CCTF), authorized by §960.21, F.S., receives offender-generated federal and state dollars to provide services to crime victims. Pursuant to §938.03, §938.04, §775.0835, and §775.089, F.S., funding is derived from court-ordered assessments from offenders, including a mandatory court cost, a surcharge on fines, restitution, and subrogation, when appropriate. The federal Victims of Crime Act (VOCA) is administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime. VOCA funds awarded to Florida during FY 2014-2015 totaled \$123,806,240 (\$119,556,240 for assistance grants and \$4,250,000 for victim compensation). Total CCTF receipts and expenditures during FY 2014-2015 are shown in the following chart:

Cash Receipts and Disbursements by Trust Fund	06/30/2014 Balance	Receipts	Disbursements	06/30/2015 Balance
Crime Stoppers	\$8,028,811	\$4,299,735.44	(\$3,982,056)	\$8,346,490**
Crimes Compensation	\$13,691,341.235	\$18,473,991	(\$19,422,823)	\$12,742,509
Federal Grants (VOCA)	(\$795,856)	\$25,321,388	(\$-26,191,830)	(\$1,666,398)*
Florida Crime Prevention Training Institute	\$254,507	\$559,201	(\$496,542)	\$317,168
*pending draw				
**as of 7/1/2015, \$4,426,630, has been encumbered through 6/30/2016				
Source: Cash Receipts and Disbursements Report, State Comptroller's Office				

General categories for receipts include, but are not limited to, grants and donations, fines, forfeitures, judgments, restitution, subrogation, refunds, and warrant cancellations. Expenditure categories include, but are not limited to, awards to claimants, grants, salaries and benefits, risk management, refunds, as well as other administrative and support services costs.

Appendix A provides a breakdown of state collections into the trust fund by source, county and judicial circuit. The primary source of revenue is the mandated \$50 court cost, accounting for 75 percent of the funding received from state (non-federal) sources. The clerk of the court retains \$1 for administrative purposes and forwards the remaining \$49 for deposit into the CCTF. Appendix B provides a comparison of payments and collections by county and judicial circuit.

Crime Stoppers Trust Fund

Authorized by §16.555, F.S., the Crime Stoppers Trust Fund (CSTF) provides funding for eligible crime stopper organizations in their crime fighting programs which provide a mechanism for private citizens to retain their anonymity when providing information to law enforcement relating to unsolved crimes. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the CSTF, with the clerk of the court retaining \$3 as a service charge. Total CSTF receipts and expenditures during FY 2014-2015 are shown in the chart on page one.

Florida Crime Prevention Training Institute (FCPTI) Trust Fund

Authorized by §16.54, F.S., the FCPTI Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Total FCPTI receipts and expenditures during FY 2014-2015 are shown in the chart on page one.

Council on the Social Status of Black Men and Boys (General Revenue)

The Council is funded through general revenue. For FY 2014-2015 the Council received a non-recurring appropriation of \$100,000, along with the recurring appropriation of \$50,000. These funds were allocated to the Office of the Attorney General for administrative staffing, travel, meeting costs, public notices, printing, and other operational expenses.

BUREAU OF ADVOCACY AND GRANTS MANAGEMENT

The bureau provides regional victim advocacy and appellate notification to victims of crime, and administers the address confidentiality program and federal Victims of Crime Act (VOCA) assistance grants. As part of the outreach and clearinghouse functions, the bureau maintains a Victim Services Directory of victim service providers by judicial circuit, and maintains the Adult and Child Sexual Assault Protocols: Initial Forensic Physical Examination.

Address Confidentiality Program

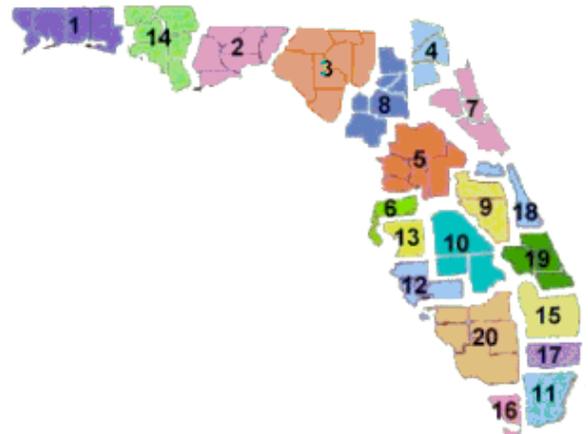
Pursuant to §741.401 through §741.465, and §97.0585, F.S., the Address Confidentiality Program (ACP) provides a substitute mailing address for relocated victims of domestic violence and stalking, with this office serving as legal agent for receipt of mail and service of process. In addition, staff provides training and certifies applicant assistants statewide to assist eligible victims in applying for participation in the program. The ACP is also intended to prevent public access to client information through public records, such as voting records. This year's activities included:

Active participants	1174
Renewal applications processed	74
New applications processed	305

Advocacy

Regional victim advocates represent the Attorney General's Office throughout the state, providing a direct conduit between local victim services organizations and this office to promote the awareness of victims' rights. To advance the goal of ensuring these rights are afforded to the state's diverse populations, specific outreach initiatives are directed toward Haitian and Spanish speaking populations in south Florida. Additionally, regional victim advocates:

- Schedule and provide training to allied professionals related to Division of Victim Services programs, such as the Address Confidentiality Program, Victim Compensation, Identity Theft, Economic Crime, Domestic Violence Relocation, and Sexual Battery Relocation. In 2014-2015, 557 trainings/presentations were conducted for approximately 11,524 participants.
- In addition, more than 46,300 students and 977 parents attended 363 CyberSafety presentations.
- Troubleshoot victims' compensation claims in order to assist both victims of crime, service providers, and victim compensation analysts. In 2014-2015 technical assistance was provided for approximately 10,522 inquiries related to victim compensation claims.



- Provide direct assistance to victims by offering information and referral, crisis intervention, education related to the criminal justice system, and victim compensation assistance. In 2014-2015, more than 19,222 inquiries from victims and agencies were resolved.

Criminal Appellate Notification

Pursuant to §960.001, F.S., this office provides victim services at the appellate level. These services include notification to victims of the right to be present at relevant proceedings, accompaniment to court proceedings, explanation of the victim’s role in the judicial process, and explanation of the courts’ decisions. This year’s activities included:

- Over 9,700 services (accompaniment to court, letters to victims, electronic record of court proceedings, etc.) were provided.

Capital Appellate Notification

Pursuant to §960.001, F.S., this office informs surviving victims and next-of-kin of the right to be present at judicial proceedings in state and federal courts, offers advocacy and court accompaniment, explains victims’ rights in the executive clemency process, and coordinates special services during an active death warrant. This year’s activities involved:

- 607 survivors and next-of-kin served

Victims of Crime Act (VOCA) Assistance Grants

The federal VOCA assistance grant program offers funding to eligible public and private nonprofit organizations for use in responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives after their victimization, helping victims to understand and participate in the criminal justice system, and providing victims with a measure of safety and security. The Bureau of Advocacy and Grants Management continued to administer the VOCA funding during the 2014-2015 federal fiscal year, October 1 through September 30. Appendix C is a listing of the amounts awarded for VOCA sub-grantees during 2014-2015.

The state’s allocation of the federal fund is based on Florida’s population in relation to all the other states and designated territories. Federal guidelines that govern the states’ use of VOCA funds may be viewed online at <http://www.ojp.usdoj.gov/ovc/voca/vaguide.htm>. Additional program information is available online at <http://myfloridalegal.com>; select “Victim Services” from the “Units” drop-down menu and then choose “Advocacy & VOCA Grants”.

The 2014-2015 VOCA activities	
Awarded	\$24,745,055
Grants Funded	238
Average Grant Amount	\$103,970
Victims Served through VOCA grants statewide	368,815

(Excerpts from the VOCA Federal Fiscal Year Performance Report, are not available for this reporting year, due to new federal reporting guidelines which delayed the submission of those reports)

BUREAU OF CRIMINAL JUSTICE PROGRAMS

The Bureau of Criminal Justice Programs provides statewide public education and training programs for law enforcement personnel, school resource officers, victim advocates and other interested persons on crime prevention initiatives, school-based officer programs, victim advocacy and related criminal justice areas.

The Florida Crime Prevention Training Institute (FCPTI) was established (Section 16.54, F.S.) as part of the "HELP STOP CRIME" program, and is administered by the Bureau of Criminal Justice Programs.

In addition, the bureau administers the Crime Stoppers and Urban League grant programs, the annual National Conference on Preventing Crime in the Black Community, the Florida Council on the Social Status of Black Men and Boys, the Law Enforcement Death Benefits program, the Safe Neighborhoods Act, and the Convenience Business Security Act.

Our website, www.fcpti.com allows us to market FCPTI nationally and allows for on-line course registrations. Currently, approximately 98% of all registrations are received from on-line registration, which reduced the costs of paper and mailings.

The goals and objectives of FCPTI are:

- Develop and maintain a standardized, comprehensive crime prevention, victim services, and school resource officers training curriculum throughout the state.
- Keep victims, practitioners in the field of crime prevention, and school resource officers up to date on new prevention methods, ideas, and problems in crime prevention.
- Assist in making crime prevention an integral part of law enforcement and the community.
- Continually develop and implement new and innovative training programs.

Florida Crime Prevention Training Institute (FCPTI)

FCPTI courses are designed to provide comprehensive crime prevention training to Florida's law enforcement community, school resource officers, victim advocates, citizenry and industry to enable them to control crime by denying criminal opportunity and behavior. Authorized in Section 16.54, F.S., the FCPTI Revolving Trust Fund is self-sustaining and is funded by tuition payments paid by training program participants. Training schedules may be accessed at www.fcpti.com.

Numerous practitioner designation programs are offered to include: Crime Prevention, Crime Prevention Through Environmental Design, Elderly Crime, School Resource Officer (SRO), and Victim Services. In addition, this office provides a certification to law enforcement officers in Convenience Store Security. The Attorney General's Office is the primary source of training for crime prevention, victim services, elderly issues, and school resource officers (SRO) statewide and is a national leader in these fields.

Individuals trained by FCPTI play a vital role through community education in reducing crime and victimization statewide. Curriculum



development is coordinated with the respective organizational entities to which they relate (i.e., Florida Association of School Resource Officers, Florida Crime Prevention Association, Florida Department of Law Enforcement, and Florida Department of Education). This year’s activities included:

Courses	97
Attendees	3437
Designations awarded	479
Classroom hours	1833

Crime Prevention Practitioner Designation Training

The crime prevention practitioner designation (FCPP) is awarded to those individuals who successfully complete a series of three comprehensive crime prevention courses offered through FCPTI. The curriculum includes instruction in basic crime prevention, commercial crime prevention, and residential crime prevention. To maintain the designation, practitioners are required to attend refresher courses every three years. There are approximately 4449 crime prevention practitioners throughout the state. Over 25 percent of the state’s law enforcement officers have received crime prevention training. Additionally, crime prevention training is evolving to respond to current trends and conditions. This year’s activities included:

Courses	36
Attendees	2257
Designations awarded	172
Classroom Hours	1081

Crime Prevention Through Environmental Design Practitioner Designation Training

In 2004, the designation of Florida Crime Prevention Through Environmental Design Practitioner (FCP) was made available to individuals who successfully completed sixty-four hours of comprehensive CPTED courses offered through FCPTI. Designed for crime prevention and community oriented policing officers, planners and architects, the designation provides officers and civilians with the skills necessary to deliver comprehensive CPTED programs to Florida’s residential and commercial industry, as well as local government.

- 295 designations awarded

Elderly Services Practitioner Designation Training

In 1986, the Attorney General’s Office began training on elder issues with a series of one-day workshops across the state on “Fraud Against the Elderly.” This led to the design of a five-day “Crimes Against the Elderly” course that was eventually adopted by the Florida Department of Law Enforcement (FDLE) as an “Advanced” course. With a growing senior population, there was an increase in elderly criminal victimization such as financial exploitation, abuse and neglect. To meet the demand for further training and a designation, the Attorney General’s Office expanded training for law enforcement and those

professionals who interact with this population on a daily basis. These courses provide participants with detailed information on the role of the law enforcement officer in combating senior crime, in establishing prosecutorial cases, and a comprehensive look at abuse and neglect.

To earn the Florida Elder Crime Practitioner Designation (FECPE), a participant must successfully complete eighty-eight hours of instruction offered through FCPTI within a period of three consecutive years. The requirement includes the forty-hour Crimes Against the Elderly course and two twenty-four hour courses. It is recommended that the forty-hour course be completed first.

- 11 designations awarded

School Resource Officer Practitioner Designation Training

The objective of the School Resource Officer (SRO) training is to enhance the skills of school-based professionals who deal with juvenile issues on a daily basis. The classes are designed for SROs, school administrators and staff, and other professionals who work with students in campus settings. The SRO curriculum includes an advanced training (i.e., salary incentive) course that has been approved by the Criminal Justice Standards and Training Commission. Officers have the opportunity to earn the SRO practitioner designation with completion of the basic SRO course and an additional 90 hours of FCPTI juvenile-related courses. 311 officers have obtained the designation since its inception in 1988. In addition, a new “SRO Specialist” program was developed for those SROs that cannot attend the required hours for a designation. This year’s SRO training activities included:

Courses	5
Attendees	142
Designations awarded	3
Classroom Hours	152

Victim Services Practitioner Designation Training

Victim training programs are designed for novice and veteran victim advocates and allied professionals to enhance crisis intervention skills and increase awareness of available services and resources. The curriculum consists of victim services practitioner designation classes, advanced advocate training, and issue briefings. The designation program (VSPD) is a five-day course designed to improve the knowledge, skills, and abilities of service providers. This designation is valid for four years and may be renewed by providing evidence of 24 hours of non-agency victim related training during the four-year period, including advanced advocate training. Approximately 5148 designations have been awarded since inception of the program in 1995. Advanced advocate training is designed to enhance the skills and abilities of experienced victim service providers. Issue briefings focus on current issues from a local perspective. This year’s victim services training included:

Courses	56
Attendees	1038
Designations awarded	276
Classroom Hours	600

National Conference on Preventing Crime in the Black Community



This annual national conference is a collaborative effort sponsored by this office to provide a focal point in Florida and around the nation on crime issues in the African-American community. Special attention is directed toward initiatives to curb youth violence and to protect victims of crime, and provides a unique opportunity for participants to share their views and experiences on relevant issues in the African-American community. The 2015 conference was held in Tampa, Florida, and attracted 1300 participants from 20 different states, Jamaica and Japan.

Council on the Social Status of Black Men and Boys

The division is tasked with administering the Council on the Social Status of Black Men and Boys, created by the 2006 Legislature. This nineteen-member council is charged with conducting a systematic study of the conditions affecting black men and boys including homicide rates, arrest and incarceration rate, poverty, violence, drug abuse, death rates, disparate annual income levels, health issues and school performance. The goal of the council is to propose measures to alleviate and correct the underlying causes of the conditions described above. The council is mandated to issue an annual report to discuss its findings, conclusions, and recommendations to the Governor, the President of the Senate, and the Speaker of the House.



Each member of the Council is appointed to a four - year term. The Council is required to meet quarterly with additional meetings to be held at the call of the chairperson or a majority of the Council members. This year's activities included:

Full Council Meetings	19
Executive Committee Meetings	9
ad hoc meetings	5
Annual Report	1

Urban League Grant Program

The Florida Consortium of Urban League Affiliates received an appropriation of \$3,179,247, for the state fiscal year 2014-15, to develop and implement two proactive initiatives to address and impact crime in the black community. The programs operate in Fort Lauderdale, Jacksonville, Miami, Orlando, Saint Petersburg, Tallahassee, West Palm Beach and the Derrick Brooks Charities (Tampa).

The Black-on-Black Crime Prevention Program is a public awareness and education effort to motivate the black community to support, promote and participate in crime prevention programs and activities. The Youth Crime Prevention and Intervention Program targets specific proactive strategies and activities to address and impact the problem of juvenile crime and to foster collaboration and improve communication among various agencies serving youth. This year's activities with these two programs included:

Community residents/participants	29,392
Crime prevention related meetings, workshops, and conferences	2,039
Out-of-agency contacts	1,361
Volunteers	1,364

In addition, to the two programs referenced above, the Florida Consortium of Urban League Affiliates received a state appropriation of \$2,000,000 to develop and implement a Youth Employment Program. The Youth Employment Program provided assistance to youth who were at risk of embarking on a life of crime. The employability skills workshops included resume writing, interviewing skills, digital literacy, and overcoming barriers. The enrollees were assigned to worksites which provided actual work experience.

YOUTH EMPLOYMENT PROGRAM ANNUAL SUMMARY	
Number of Youth Enrolled	660
Number of Youth Trained	427
Number of Youth who obtained Employment	121
Number of Youth who obtained Work Experience	98
Number of Youth who Gained GED/HS Diploma	9
Post Secondary Work Experience or Employment	219
Numeracy Gains	20
LST & EST increased knowledge	348
Number of Youth who met 2 of the 4 Goals	192

Convenience Business Security

Enacted by the 1990 Florida Legislature, [The Convenience Business Security Act](#) (§812.171, F.S.) governs security standards for convenience businesses. The Office of the Attorney General is required by statute to review and approve the training curriculum used by convenience businesses for training their employees. Since the inception of the program, FCPTI has trained and certified approximately 400 law enforcement officers who make periodic inspections of the convenience businesses in their geographical areas. Violations are reported to and investigated by this office. Continued noncompliance may result in a fine of up to \$5,000 or an injunction for closure of the business.

The Convenience Business Security program has been unfunded since 1992 (See §812.1725-§812.176, F.S.). Bureau staff continued to handle the administrative responsibilities of the Act. During FY 2012-2013 activities included:

Violation complaints processed	0
Technical assistance responses	144
Inspectors certified	28

Crime Stoppers Grant Program

Pursuant to Section 16.555, F.S., the Crime Stoppers Act is designed to enhance public awareness of crime prevention methods and train the public in personal safety principles. Section 938.06, F.S., imposes an additional surcharge of \$20 on fines for criminal offenses, which is collected by the clerks of the courts to be deposited into the Crime Stoppers Trust Fund. This funding is apportioned to eligible counties to improve and support the crime fighting programs through official Crime Stoppers organizations.



Number of tips received	58,453
Cases cleared	9,034
Arrests Made	3,837
Value of property recovered	\$2,174,693
Value of narcotics removed from the street	10,756,369
Number of rewards approved	3,216
Value of rewards approved	\$997,226
Value of rewards paid to tipsters	\$521,523

Highlights:

- A Pinellas County Crime Stoppers tip led officers to an attempted murder suspect. The suspect allegedly kicked, punched and bit an 11-month old child, causing severe head injury.
- The First Coast Crime Stoppers Wheel of Justice featured a wanted individual for aggravated assault, shooting into an occupied vehicle, and possession of a firearm by a convicted felon. After several weeks on the Wheel of Justice, a Crime Stoppers tip led to the suspect's arrest and he was charged with three violent felonies.

Twenty-eight Crime Stoppers organizations currently serve sixty-two of Florida's sixty-seven counties. The Crime Stoppers organizations and law enforcement agencies successfully investigate and solve crimes and remove criminals from the communities. The staff works closely with the Florida Association of Crime Stoppers, Inc., and the recipient organizations regarding use of the funds. The staff performs annual training and orientation to assist the organizations in understanding statutory and regulatory spending requirements of state funds. In addition, staff conducts on-site performance reviews and desk audits on grant recipients. All grant recipients receive an on-site monitoring visit a minimum of once every three years, regardless of the grant award amount. This year's activities include:

Crime Stopper organizations funded	28
Awarded	\$4,443,935
Counties served	62

BUREAU OF VICTIM COMPENSATION

Pursuant to §960.01 through §960.28, F.S., the Bureau of Victim Compensation administers assistance to victims of crime. The program processes various types of claims, which include victim compensation, property loss, domestic violence relocation, sexual battery relocation, human trafficking relocation and sexual assault forensic physical examinations. In addition, the bureau determines eligibility for state institution claims and administers a toll-free information and referral service.

Victim Compensation

Claims are received from crime victims who seek financial assistance with medical and mental health expenses; out-of-pocket reimbursement for medical or mental health treatment; economic losses which include lost wages, loss of support, and disability; funeral and burial expenses; domestic violence relocation, sexual battery relocation, human trafficking relocation and property loss. Program requirements are set forth in §960.065 through §960.14, F.S. Online resources, including the [Victim Compensation Brochure](#) and [How to File for Victims Compensation](#) are available to assist victims in seeking victim compensation benefits. This year's activities included:

- 16,527 total claims received* (VC, PL and DV)
(Including 9,286 victim compensation claims)
- 10,644 claims approved as eligible

(*excludes sexual battery examinations, sexual battery relocation, human trafficking relocation and state institution claims)

(**Excerpts from the VOCA Federal Fiscal Year Performance Report, are not available for this reporting year, due to new federal reporting guidelines which delayed the submission of those reports)



Domestic Violence Relocation Assistance

In accordance with §960.198, F.S., this benefit provides financial assistance (up to \$1,500) to victims of domestic violence who are seeking to relocate to a safe environment. Each claim must meet the definition of domestic violence pursuant to §741.28(2), F.S., and requires the certification of a State of Florida certified domestic violence center. This year's activities included:

- 5,186 claims received

Property Loss

Pursuant to §960.195, F.S., this benefit (up to \$500) is provided to elderly persons or disabled adults who suffer a property loss that causes a substantial diminution in their quality of life. This year's activities included:

- 2,055 claims received

Sexual Battery Examinations

Section 960.28, F.S., authorizes the division to pay medical providers up to \$500 for an initial forensic physical examination of victims of alleged sexual offenses. The purpose of these examinations is to gather evidence for prosecution. This year's activities included:

- 5,718 claims received

Sexual Battery Relocation Assistance

In accordance with §960.199, F.S., this benefit provides financial assistance (up to \$1,500) to victims of sexual battery who are seeking to relocate to a safe environment. Each claim must meet the definition of sexual battery pursuant to §794.011(1)(h), F.S., and requires the certification of a State of Florida certified rape crisis center. This year's activities included:

- 559 claims received

Human Trafficking

In accordance with §960.196, F.S., this benefit provides financial assistance (up to \$1,500) to victims of human trafficking who are seeking to relocate to a safe environment. Each claim must meet the definition of human trafficking pursuant to §787.06(3)(b),(d),(f) or (g), F.S., and requires the certification of a State of Florida certified domestic violence or rape crisis center. This year's activities included:

- 25 claims received

Legal Counsel – Appeals

The claimant is notified of the division's decision in writing when the claim is determined to be ineligible. The claimant is granted the opportunity to appeal the decision within 60 days of the denial by submitting a petition which meets the requirements of the uniform rules of procedure, pursuant to §120.569 or §120.57, F.S. A Notice of Rights form is included with each denial notice and may act as a petition. The claimant may submit additional evidence with the petition proving eligibility, and based on this new information, the claim may be reconsidered. When a satisfactory petition is received, it is reviewed to determine whether material facts are at issue which would require the evidence to be weighed by an impartial hearing officer in an evidentiary hearing. The claimant is granted an informal hearing and given the opportunity to make an oral presentation to the Division Director when there are no material facts at issue. This year's activities included:

New Appeals	139
Appeals Closed	144
Final Orders Issued	8
Circuit Court Cases	1
Circuit Court Cases Resolved	0

Legal Counsel – Subrogation

Whenever a person files a claim for victim compensation benefits, he or she must sign the application form which includes a repayment requirement. That statement says that if the claimant (or person signing the application) receives a victim compensation award and also receives payment as a result of the same criminal incident from another source, he or she must repay any amount received from the Crimes Compensation Trust Fund. The statutory basis for this requirement is §960.16, F.S. This year's subrogation activities included:

- 101 cases settled
- \$398,714 recovered

Information and Referral

The bureau maintains a toll-free information and referral service (1-800-226-6667) using an Automated Call Distribution phone system. Callers are provided access to general information regarding the compensation programs, eligibility and benefit criteria, claim status and payment information, and referrals to local victim services, criminal appeals, and the address confidentiality program. The bureau also maintains designated lines for treatment providers and bilingual callers. Information and referral services are provided Monday through Friday from 7:30 a.m. until 5:30 p.m. with an after-hours answering service available 24 hours a day.

During the 2014-15 SFY, 97,246 calls were processed.

State Institutions Claims

Pursuant to §402.181, F.S., the State Institutions Claims program provides restitution for property damages and direct medical expenses for injuries caused by shelter children or foster children, or escapees, inmates, or patients of state institutions under the Department of Children and Family Services, the Department of Health, the Department of Juvenile Justice, the Department of Corrections, or the Agency for Persons with Disabilities. This office approves eligibility for these claims and notifies the claimant and the respective state agency of the decision. Payments are processed by the respective state agencies, based on funding provided by the Legislature. This year's activities included:

Claims received	273
Claims approved	217
Amount paid	\$114,667.31

Appendices

**APPENDIX A: CRIMES COMPENSATION TRUST FUND
RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY**

CRIMES COMPENSATION TRUST FUND COLLECTIONS							
July 1, 2014 - June 30, 2015							
Judicial Circuit	County	Surcharge, Court Costs, Offense Fines	Restitution	Subrogation	Other	Refunds	Total
1	ESCAMBIA	\$316,299	\$17,066	\$886	\$10,611	\$750	\$345,612
	OKALOOSA	\$282,437	\$2,217	\$12,500	\$0	\$2,405	\$299,559
	SANTA ROSA	\$160,959	\$11,636	\$0	\$0	\$145	\$172,740
	WALTON	\$118,370	\$0	\$0	\$0	\$0	\$118,370
	Total	\$878,065	\$30,919	\$13,386	\$10,611	\$3,300	\$936,281
2	FRANKLIN	\$25,189	\$144	\$0	\$0	\$0	\$25,334
	GADSDEN	\$52,912	\$2,531	\$0	\$3,990	\$0	\$59,433
	JEFFERSON	\$10,319	\$0	\$0	\$0	\$0	\$10,319
	LEON	\$245,596	\$15,803	\$8,624	\$0	\$0	\$270,022
	LIBERTY	\$8,171	\$12	\$0	\$0	\$0	\$8,183
	WAKULLA	\$39,551	\$805	\$0	\$0	\$0	\$40,356
	Total	\$381,738	\$19,296	\$8,624	\$3,990	\$0	\$413,647
3	COLUMBIA	\$52,745	\$13,325	\$0	\$0	\$170	\$66,241
	DIXIE	\$8,233	\$3,398	\$0	\$0	\$0	\$11,631
	HAMILTON	\$20,068	\$927	\$0	\$0	\$0	\$20,995
	LAFAYETTE	\$6,669	\$144	\$0	\$48	\$5	\$6,866
	MADISON	\$24,773	\$74	\$0	\$5,658	\$0	\$30,505
	SUWANNEE	\$38,878	\$7,882	\$0	\$54	\$0	\$46,815
	TAYLOR	\$36,219	\$1,016	\$0	\$48	\$0	\$37,283
	Total	\$187,585	\$26,767	\$0	\$5,808	\$175	\$220,335
4	CLAY	\$242,538	\$19,139	\$0	\$0	\$0	\$261,677
	DUVAL	\$894,139	\$131,652	\$81,159	\$24,844	\$4,861	\$1,136,655
	NASSAU	\$106,075	\$26,215	\$15,000	\$0	\$1,492	\$148,782
	Total	\$1,242,752	\$177,007	\$96,159	\$24,844	\$6,353	\$1,547,115
5	CITRUS	\$108,899	\$9,776	\$0	\$2,686	\$2,037	\$123,399
	HERNANDO	\$177,580	\$7,800	\$0	\$7,558	\$1,496	\$194,433
	LAKE	\$239,178	\$7,372	\$0	\$31,902	\$750	\$279,202
	MARION	\$396,495	\$14,349	\$6,803	\$3,190	\$1,649	\$422,486
	SUMTER	\$64,507	\$2,253	\$0	\$11,802		\$78,562
	Total	\$986,660	\$41,550	\$6,803	\$57,138	\$5,932	\$1,098,083
6	PASCO	\$372,137	\$30,685	\$0	\$12,867	\$418	\$416,108
	PINELLAS	\$730,703	\$68,279	\$7,788	\$130,927	\$746	\$938,443
	Total	\$1,102,840	\$98,964	\$7,788	\$143,794	\$1,164	\$1,354,551
7	FLAGLER	\$81,460	\$12,303	\$1,199	\$604	\$3,623	\$99,189
	PUTNAM	\$69,269	\$1,777	\$0	\$368	\$0	\$71,414
	ST. JOHNS	\$156,532	\$12,817	\$4,862	\$8,146	\$0	\$182,356
	VOLUSIA	\$429,566	\$16,960	\$10,810	\$80,954	\$1,420	\$539,710
	Total	\$736,826	\$43,856	\$16,871	\$90,073	\$5,043	\$892,669
8	ALACHUA	\$188,032	\$31,853	\$782	\$9,221	\$1,105	\$230,993
	BAKER	\$29,527	\$1,257	\$0	\$4,568	\$0	\$35,351
	BRADFORD	\$28,724	\$4,499	\$0	\$0	\$0	\$33,223
	GILCHRIST	\$12,708	\$750	\$0	\$54	\$0	\$13,512
	LEVY	\$28,565	\$2,662	\$0	\$2,893	\$0	\$34,120
	UNION	\$8,770	\$59	\$0	\$0	\$0	\$8,829
	Total	\$296,326	\$41,079	\$782	\$16,736	\$1,105	\$356,029

**APPENDIX A: CRIMES COMPENSATION TRUST FUND
RECEIPTS BY JUDICIAL CIRCUIT AND COUNTY**

CRIMES COMPENSATION TRUST FUND COLLECTIONS							
July 1, 2014 - June 30, 2015							
Judicial Circuit	County	Surcharge, Court Costs, Offense Fines	Restitution	Subrogation	Other	Refunds	Total
9	ORANGE	\$127,433	\$14,851	\$32,718	\$915,175	\$10,047	\$1,100,224
	OSCEOLA	\$282,555	\$7,224	\$4,900	\$51,735	\$750	\$347,164
	Total	\$409,988	\$22,075	\$37,618	\$966,910	\$10,797	\$1,447,388
10	HARDEE	\$35,669	\$270	\$0	\$0	\$0	\$35,939
	HIGHLANDS	\$83,805	\$16,320	\$0	\$0	\$0	\$100,125
	POLK	\$119,474	\$44,955	\$0	\$13,106	\$4,696	\$182,231
	Total	\$604,490	\$61,544	\$0	\$13,106	\$4,696	\$683,836
11	DADE	\$1,362,818	\$34,510	\$99,937	\$14,908	\$8,143	\$1,520,316
12	DESOTO	\$35,411	\$3,324	\$0	\$0	\$0	\$38,734
	MANATEE	\$229,951	\$20,363	\$0	\$5,911	\$1,149	\$257,374
	SARASOTA	\$286,560	\$7,185	\$66	\$0	\$5,855	\$299,666
	Total	\$551,922	\$30,871	\$66	\$5,911	\$7,004	\$595,774
13	HILLSBOROUGH	\$1,008,933	\$51,451	\$2,656	\$64,632	\$2,303	\$1,129,975
14	BAY	\$287,768	\$13,223	\$0	\$162	\$200	\$301,353
	CALHOUN	\$10,258	\$0	\$0	\$18	\$0	\$10,276
	GULF	\$13,586	\$85	\$3,078	\$0	\$0	\$16,749
	HOLMES	\$29,698	\$1,726	\$0	\$1,458	\$0	\$32,882
	JACKSON	\$31,988	\$2,281	\$0	\$732	\$500	\$35,500
	WASHINGTON	\$20,552	\$1,206	\$0	\$524	\$100	\$22,382
	Total	\$393,849	\$18,520	\$3,078	\$2,894	\$800	\$419,142
	15	PALM BEACH	\$1,101,148	\$58,664	\$63,609	\$72,499	\$7,627
16	MONROE	\$130,547	\$39,352	\$0	\$7,798	\$0	\$177,697
17	BROWARD	\$1,257,565	\$108,311	\$25,063	\$25,378	\$4,078	\$1,420,394
18	BREVARD	\$570,754	\$68,771	\$3,652	\$8,806	\$2,537	\$654,520
	SEMINOLE	\$383,724	\$22,997	\$0	\$9,192	\$4,806	\$420,718
	Total	\$954,478	\$91,768	\$3,652	\$17,997	\$7,343	\$1,075,238
19	INDIAN RIVER	\$109,148	\$4,975	\$9,006	\$4,625	\$0	\$127,753
	MARTIN	\$180,640	\$3,115	\$0	\$15,717	\$0	\$199,472
	OKEECHOBEE	\$47,847	\$950	\$0	\$1,167	\$0	\$49,964
	ST. LUCIE	\$320,286	\$7,288	\$1,526	\$27,720	\$2,219	\$359,040
	Total	\$657,921	\$16,328	\$10,532	\$49,228	\$2,219	\$736,229
20	CHARLOTTE	\$133,417	\$21,069	\$0	\$8,455	\$0	\$162,941
	COLLIER	\$256,388	\$12,348	\$0	\$23,350	\$750	\$292,836
	GLADES	\$14,996	\$0	\$0	\$2,306	\$0	\$17,301
	HENDRY	\$66,763	\$3,332	\$0	\$0	\$0	\$70,095
	LEE	\$470,632	\$11,791	\$9,865	\$16,016	\$1,430	\$509,733
	Total	\$942,195	\$48,541	\$9,865	\$50,126	\$2,180	\$1,052,906
GRAND TOTALS		\$15,188,647	\$1,061,372	\$406,490	\$1,644,382	\$80,261	\$18,381,152
Other:	Move Over Fines, Incarceration Costs, Donations, PIE						

**APPENDIX B: CRIMES COMPENSATION TRUST FUND
COMPARISON OF PAYMENTS AND COLLECTIONS**

CRIMES COMPENSATION TRUST FUND FY 2014-2015 COMPARISON OF PAYMENTS AND COLLECTIONS										
Judicial Circuit	County	Domestic Violence Relocation Assistance	Sexual Battery Relocation Assistance	Property Loss	Sexual Battery Forensic Examinations	Human Trafficking	Victim Compensation	Total	Collections	Collections less Payments
	Escambia	\$115,711	\$14,250	\$2,849	\$81,000		\$137,196	\$351,006	\$345,612	-\$5,394
	Okaloosa	\$25,100		\$500	\$19,000		\$61,018	\$105,618	\$299,559	\$193,941
	Santa Rosa	\$18,695	\$3,000		\$5,000		\$43,088	\$69,783	\$172,740	\$102,957
	Walton	\$6,000	\$2,250		\$7,000		\$43,166	\$58,416	\$118,370	\$59,954
1 Total		\$165,506	\$19,500	\$3,349	\$112,000		\$284,468	\$584,823	\$936,281	\$351,458
	Franklin						\$5,052	\$5,052	\$25,334	\$20,282
	Gadsden	\$5,250	\$2,250	\$1,000			\$12,716	\$21,216	\$59,433	\$38,217
	Jefferson						\$343	\$343	\$10,319	\$9,976
	Leon	\$23,208	\$7,150		\$88,742		\$118,599	\$237,699	\$270,022	\$32,323
	Liberty			\$320			\$837	\$1,157	\$8,183	\$7,026
	Wakulla	\$3,000	\$750	\$159			\$2,079	\$5,988	\$40,356	\$34,368
2 Total		\$31,458	\$10,150	\$1,479	\$88,742		\$139,626	\$271,455	\$413,647	\$142,192
	Columbia	\$20,965	\$3,000		\$13,500		\$139,242	\$176,707	\$66,241	-\$110,466
	Dixie	\$750	\$750				\$832	\$2,332	\$11,631	\$9,299
	Hamilton	\$746					\$20,844	\$21,590	\$20,995	-\$595
	Lafayette		\$1,500				\$4,200	\$5,700	\$6,866	\$1,166
	Madison	\$1,500		\$500			\$4,437	\$6,437	\$30,505	\$24,068
	Suwannee	\$13,500	\$3,000		\$967		\$30,511	\$47,978	\$46,815	-\$1,163
	Taylor	\$4,450	\$2,200	\$500	\$1,000		\$871	\$9,021	\$37,283	\$28,262
3 Total		\$41,911	\$10,450	\$1,000	\$15,467		\$200,937	\$269,765	\$220,335	-\$49,430
	Clay	\$6,750	\$2,250		\$3,000		\$94,480	\$106,480	\$261,677	\$155,197
	Duval	\$457,262	\$55,630	\$23,958	\$213,500		\$949,895	\$1,700,245	\$1,136,655	-\$563,590
	Nassau	\$9,650	\$1,500				\$34,235	\$45,385	\$148,782	\$103,397
4 Total		\$473,662	\$59,380	\$23,958	\$216,500		\$1,078,610	\$1,852,110	\$1,547,115	-\$304,995
	Citrus	\$15,000	\$1,500	\$6,709	\$45,500		\$126,434	\$195,143	\$123,399	-\$71,744
	Hernando	\$17,050	\$1,500		\$11,000		\$75,578	\$105,128	\$194,433	\$89,305
	Lake	\$17,478	\$6,474	\$500	\$80,000		\$32,735	\$137,187	\$279,202	\$142,015
	Marion	\$58,897	\$5,250	\$1,000	\$32,000		\$119,710	\$216,857	\$422,486	\$205,629
	Sumter	\$5,250	\$1,500	\$238	\$10,000		\$6,663	\$23,651	\$78,562	\$54,911
5 Total		\$113,675	\$16,224	\$8,447	\$178,500		\$361,120	\$677,966	\$1,098,083	\$420,117
	Pasco	\$95,690	\$5,975	\$14,331	\$63,500		\$272,446	\$451,942	\$416,108	-\$35,834
	Pinellas	\$124,076	\$14,619	\$15,215	\$151,500		\$266,609	\$572,019	\$938,443	\$366,424
6 Total		\$219,766	\$20,594	\$29,546	\$215,000		\$539,055	\$1,023,961	\$1,354,551	\$330,590
	Flagler	\$21,750	\$2,250	\$6,301	\$11,500		\$34,242	\$76,043	\$99,189	\$23,146
	Putnam	\$23,250	\$2,250	\$1,000	\$4,000		\$8,655	\$39,155	\$71,414	\$32,259
	St Johns	\$28,955	\$5,250	\$397	\$18,000		\$111,543	\$164,145	\$182,356	\$18,211
	Volusia	\$106,314	\$8,233	\$42,018	\$60,350		\$246,847	\$463,762	\$539,710	\$75,948
7 Total		\$180,269	\$17,983	\$49,716	\$93,850		\$401,287	\$743,105	\$892,669	\$149,564
	Alachua	\$86,687	\$10,500	\$2,501	\$140,905		\$138,977	\$379,570	\$230,993	-\$148,577
	Baker	\$7,489	\$3,000				\$3,830	\$14,319	\$35,351	\$21,032
	Bradford	\$20,250					\$28,641	\$48,891	\$33,223	-\$15,668
	Gilchrist	\$1,500					\$36,035	\$37,535	\$13,512	-\$24,023
	Levy	\$6,000					\$1,448	\$7,448	\$34,120	\$26,672
	Union	\$1,493					\$2,212	\$3,705	\$8,829	\$5,124
8 Total		\$123,419	\$13,500	\$2,501	\$140,905		\$211,143	\$491,468	\$356,029	-\$135,439
	Orange	\$196,746	\$10,500	\$3,713	\$202,500		\$641,551	\$1,055,010	\$1,100,224	\$45,214
	Osceola	\$40,770	\$7,950	\$300	\$44,000		\$103,158	\$196,178	\$347,164	\$150,986
9 Total		\$237,516	\$18,450	\$4,013	\$246,500		\$744,709	\$1,251,188	\$1,447,388	\$196,200
	Hardee	\$1,500					\$15,857	\$17,357	\$35,939	\$18,582
	Highlands	\$32,213	\$1,500				\$24,512	\$58,225	\$100,125	\$41,900
	Polk	\$136,773	\$7,250	\$31,801	\$22,000		\$241,853	\$439,677	\$182,231	-\$257,446
10 Total		\$170,486	\$8,750	\$31,801	\$22,000		\$282,222	\$515,259	\$683,836	\$168,577
	Miami-Dade	\$483,267	\$62,174	\$11,933	\$231,208	\$1,500	\$1,512,566	\$2,302,648	\$1,520,316	-\$782,332
11 Total		\$483,267	\$62,174	\$11,933	\$231,208	\$1,500	\$1,512,566	\$2,302,648	\$1,520,316	-\$782,332
	DeSoto	\$4,446					\$6,910	\$11,356	\$38,734	\$27,378
	Manatee	\$96,532	\$1,500	\$7,189	\$35,617		\$190,993	\$331,831	\$257,374	-\$74,457
	Sarasota	\$45,750	\$5,928	\$1,620	\$66,375		\$128,145	\$247,818	\$299,666	\$51,848
12 Total		\$146,728	\$7,428	\$8,809	\$101,992		\$326,048	\$591,005	\$595,774	\$4,769

**APPENDIX B: CRIMES COMPENSATION TRUST FUND
COMPARISON OF PAYMENTS AND COLLECTIONS**

CRIMES COMPENSATION TRUST FUND FY 2014-2015 COMPARISON OF PAYMENTS AND COLLECTIONS										
Judicial Circuit	County	Domestic Violence Relocation Assistance	Sexual Battery Relocation Assistance	Property Loss	Sexual Battery Forensic Examinations	Human Trafficking	Victim Compensation	Total	Collections	Collections less Payments
	Hillsborough	\$276,791	\$24,635	\$2,460	\$205,000	\$750	\$409,981	\$919,617	\$1,129,975	\$210,358
13 Total		\$276,791	\$24,635	\$2,460	\$205,000	\$750	\$409,981	\$919,617	\$1,129,975	\$210,358
	Bay	\$44,877	\$4,500		\$8,500		\$252,299	\$310,176	\$301,353	-\$8,823
	Calhoun		\$1,500	\$500			\$2,570	\$4,570	\$10,276	\$5,706
	Gulf						\$4,857	\$4,857	\$16,749	\$11,892
	Holmes	\$4,500					\$1,539	\$6,039	\$32,882	\$26,843
	Jackson	\$7,500		\$81	\$21,000		\$48,115	\$76,696	\$35,500	-\$41,196
	Washington	\$3,000	\$750				\$29,465	\$33,215	\$22,382	-\$10,833
14 Total		\$59,877	\$6,750	\$581	\$29,500		\$338,845	\$435,553	\$419,142	-\$16,411
	Palm Beach	\$223,077	\$15,750	\$113,138	\$206,401		\$723,629	\$1,281,995	\$1,303,548	\$21,553
15 Total		\$223,077	\$15,750	\$113,138	\$206,401		\$723,629	\$1,281,995	\$1,303,548	\$21,553
	Monroe	\$19,500	\$3,750		\$8,500		\$68,808	\$100,558	\$177,697	\$77,139
16 Total		\$19,500	\$3,750		\$8,500		\$68,808	\$100,558	\$177,697	\$77,139
	Broward	\$247,113	\$28,500	\$10,486	\$212,500		\$639,110	\$1,137,709	\$1,420,394	\$282,685
17 Total		\$247,113	\$28,500	\$10,486	\$212,500		\$639,110	\$1,137,709	\$1,420,394	\$282,685
	Brevard	\$149,131	\$8,250	\$6,235	\$69,500		\$279,525	\$512,641	\$654,520	\$141,879
	Seminole	\$109,388	\$4,500	\$9,181	\$44,000		\$168,593	\$335,662	\$420,718	\$85,056
18 Total		\$258,519	\$12,750	\$15,416	\$113,500		\$448,118	\$848,303	\$1,075,238	\$226,935
	Indian River	\$11,248		\$14,853			\$62,609	\$88,710	\$127,753	\$39,043
	Martin	\$10,470	\$2,250	\$5,847	\$25,000		\$90,677	\$134,244	\$199,472	\$65,228
	Okeechobee	\$3,000	\$1,500	\$2,983			\$34,804	\$42,287	\$49,964	\$7,677
	St Lucie	\$39,750	\$3,750	\$2,377	\$5,500		\$257,142	\$308,519	\$359,040	\$50,521
19 Total		\$64,468	\$7,500	\$26,060	\$30,500		\$445,232	\$573,760	\$736,229	\$162,469
	Charlotte	\$11,250		\$975	\$500		\$53,922	\$66,647	\$162,941	\$96,294
	Collier	\$43,498	\$3,000		\$21,650	\$750	\$123,099	\$191,997	\$292,836	\$100,839
	Glades						\$7,501	\$7,501	\$17,301	\$9,800
	Hendry	\$750	\$750	\$500			\$8,298	\$10,298	\$70,095	\$59,797
	Lee	\$72,308	\$5,250	\$2,236	\$234,500	\$750	\$307,426	\$622,470	\$509,733	-\$112,737
20 Total		\$127,806	\$9,000	\$3,711	\$256,650	\$1,500	\$500,246	\$898,913	\$1,052,906	\$153,993
Grand Total		\$3,664,814	\$373,218	\$348,404	\$2,725,215	\$3,750	\$9,655,760	\$16,771,161	\$18,381,152	\$1,609,991

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
First	Emerald Coast Children's Advocacy Center, Inc.	\$ 99,031.00
	FavorHouse of Northwest Florida, Inc.	\$ 84,032.00
	Gulf Coast Kid's House, Inc.	\$ 17,000.00
	Lakeview Center, Inc.	\$ 74,229.00
	Legal Services of North Florida, Inc. First Judicial Circuit	\$ 72,606.00
	Lutheran Services Florida, Inc.	\$ 150,018.00
	Northwest Florida Comprehensive Services for Children Inc., d.b.a. 90Works	\$ 170,224.00
	Northwest Florida Legal Services, Inc.	\$ 45,000.00
	Santa Rosa County Sheriff's Office	\$ 38,410.00
	Santa Rosa Kids' House, Inc.	\$ 38,252.00
	Walton County Sheriff's Office	\$ 53,000.00
	Shelter House, Inc.	\$ 110,008.00
	State Attorney's Office, First Judicial Circuit	\$ 131,860.00
	TOTAL	\$ 1,083,670.00
	Second	Children's Home Society of Florida, Second Judicial Circuit
City of Midway Police Department		\$ 18,385.00
Franklin County Sheriff's Office		\$ 21,094.00
Gadsden County Sheriff's Office		\$ 45,000.00
Legal Services of North Florida, Inc. Second Judicial Circuit		\$ 75,447.00
Leon County Sheriff's Office		\$ 48,023.00
Liberty County Sheriff's Office		\$ 43,065.00
Refuge House Inc., Second Judicial Circuit		\$ 187,446.00
Turn About, Inc. of Tallahassee		\$ 106,081.00
Wakulla County Sheriff's Office		\$ 97,698.00
State Attorney's Office, Second Judicial Circuit		\$ 217,284.00
Tallahassee Urban League, Inc.		\$ 37,842.00
The Center for Independent Living of North Florida, Inc. d.b.a. Ability 1st		\$ 48,372.00
TOTAL		\$ 1,117,231.00
Third		Another Way, Inc. Third Judicial Circuit
	Chances for Children	\$ 46,409.00
	City of Live Oak Police Department	\$ 39,827.00
	Madison County Sheriff's Office	\$ 41,838.00
	Refuge House Inc., Third Judicial Circuit	\$ 84,544.00
	Three Rivers Legal Services, Inc. Third Judicial Circuit	\$ 42,900.00
	Vivid Visions, Inc.	\$ 28,321.00
	Voices for Children of the Suwannee Valley, Inc.	\$ 139,920.00
	State Attorney's Office, Third Judicial Circuit	\$ 210,065.00
	Suwannee County Sheriff's Office	\$ 38,775.00
	Columbia County Sheriff's Office	\$ 37,380.00
	TOTAL	\$ 881,161.00

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received	
Fourth	City of Jacksonville Recreation and Community Services Department Victim Services Cen	\$ 82,149.00	
	Compassionate Families, Inc.	\$ 209,203.00	
	Hubbard House, Inc., Fourth Judicial Circuit	\$ 299,442.00	
	Jacksonville Area Legal Aid, Inc.	\$ 80,090.00	
	Micah's Place, Inc.	\$ 97,196.00	
	Nassau County School District	\$ 85,558.00	
	Nassau County Sheriff's Office	\$ 41,602.00	
	Quigley House, Inc.	\$ 171,183.00	
	University of Florida Board of Trustees for the Benefit of Department of Pediatrics, Jacksonville	\$ 518,203.00	
	Women's Center of Jacksonville, Inc.	\$ 156,105.00	
	State Attorney's Office, Fourth Judicial Circuit	\$ 197,008.00	
	TOTAL	\$ 1,937,739.00	
	Fifth	Citrus County Abuse Shelter Association, Inc.	\$ 86,961.00
		Citrus County Sheriff's Office	\$ 73,621.00
City of Ocala Police Department		\$ 54,382.00	
Community Legal Services of Mid-Florida, Inc., Fifth Judicial Circuit		\$ 45,000.00	
Creative Services, Inc. (Ocala Domestic Violence/Sexual Assault Center)		\$ 242,239.00	
Haven of Lake & Sumter Counties, Inc.		\$ 268,039.00	
Hernando County Sheriff's Office		\$ 38,878.00	
Lake Sumter Children's Advocacy Center		\$ 102,619.00	
Marion County Children's Advocacy Center Inc., Kimberly's Cottage		\$ 106,491.00	
Marion County Sheriff's Office		\$ 41,214.00	
Mid Florida Community Services, Inc.		\$ 36,772.00	
Salvare, Inc. d.b.a. Dawn Center of Hernando County		\$ 153,573.00	
University of Florida Board of Trustees for the Benefit of Department of Pediatrics, Gainesville		\$ 124,250.00	
State Attorney's Office, Fifth Judicial Circuit		\$ 90,584.00	
Sumter County Sheriff's Office		\$ 51,141.00	
TOTAL		\$ 1,515,764.00	
Sixth		Area Agency on Aging of Pasco-Pinellas, Inc.	\$ 79,546.00
	Bay Area Legal Services, Inc. Sixth Judicial Circuit	\$ 60,300.00	
	CASA Community Action Stops Abuse, Inc.	\$ 111,000.00	
	City of New Port Richey Police Department	\$ 29,054.00	
	Pasco County Sheriff's Office	\$ 41,868.00	
	Pasco Kids First, Inc.	\$ 243,343.00	
	Religious Community Services, Inc.	\$ 147,500.00	
	The Salvation Army, a Georgia Corporation for the Salvation Army of West Pasco, Florida	\$ 65,436.00	
	State Attorney's Office, Sixth Judicial Circuit	\$ 47,127.00	
	Suncoast Center, Inc.	\$ 298,430.00	
	Sunrise of Pasco County, Inc.	\$ 220,252.00	
	TOTAL	\$ 1,343,856.00	

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received	
Seventh	City of Daytona Beach Police Department	\$ 38,499.00	
	City of DeLand Police Department	\$ 46,245.00	
	City of Ormond Beach	\$ 45,049.00	
	Community Legal Services of Mid-Florida Inc., Seventh Judicial Circuit	\$ 137,109.00	
	County of Volusia	\$ 96,832.00	
	Domestic Abuse Council, Inc.	\$ 89,585.00	
	Edgewater Police Department	\$ 35,000.00	
	Flagler Beach Police Department	\$ 67,303.00	
	Flagler County Sheriff's Office	\$ 39,640.00	
	Flagler Ecumenical Social Service Center, Inc. d.b.a. Family Life Center	\$ 58,960.00	
	Halifax Health Hospice of Volusia/Flagler	\$ 35,153.00	
	Lee Conlee House, Inc.	\$ 104,717.00	
	New Smyrna Beach Police Department	\$ 71,224.00	
	Palatka Police Department	\$ 37,942.00	
	Port Orange Police Department	\$ 59,786.00	
	Florida Department of Health Putnam County Health Department	\$ 177,389.00	
	Putnam County Sheriff's Office	\$ 88,212.00	
	Safety Shelter of St. Johns County, Inc., d.b.a. Betty Griffin House	\$ 196,032.00	
	State Attorney's Office, Seventh Judicial Circuit	\$ 157,754.00	
	St. Johns County Sheriff's Office	\$ 75,023.00	
	The House Next Door, Inc.	\$ 119,313.00	
TOTAL	\$ 1,776,767.00		
Eighth	Alachua County Board of Commissioners Victims Services & Rape Crisis Center	\$ 152,065.00	
	Alachua County Sheriff's Office	\$ 104,230.00	
	Another Way, Inc. Eighth Judicial Circuit	\$ 89,476.00	
	Baker County Sheriff's Office	\$ 41,136.00	
	Bradford County Sheriff's Office	\$ 36,923.00	
	Child Advocacy Center, Inc.	\$ 104,322.00	
	City of Starke Police Department	\$ 37,068.00	
	Hubbard House Inc., Eighth Judicial Circuit	\$ 35,824.00	
	Levy County Sheriff's Office	\$ 48,817.00	
	Peaceful Paths, Inc.	\$ 162,873.00	
	Three Rivers Legal Services, Inc. Eighth Judicial Circuit	\$ 42,900.00	
	Union County Sheriff's Office	\$ 36,042.00	
	State Attorney's Office, Eighth Judicial Circuit	\$ 238,319.00	
	TOTAL	\$ 1,129,995.00	
	Ninth	Coalition for the Homeless of Central Florida, Inc.	\$ 95,214.00
		Community Initiatives, Inc., D.B.A. Children's Advoacy Center Osceola	\$ 70,000.00
		Community Legal Services of Mid-Florida, Inc., Ninth Judicial Circuit	\$ 67,038.00
Harbor House of Central Florida		\$ 195,523.00	
Help Now of Osceola, Inc.		\$ 102,861.00	
Kissimmee Police Department		\$ 56,224.00	
Orlando Health, Inc.		\$ 237,633.00	
Osceola County Board of County Commissioners		\$ 63,253.00	
University of Central Florida		\$ 42,302.00	
Victim Service Center of Central Florida, Inc., Ninth Judicial Circuit		\$ 157,319.00	
State Attorney's Office, Ninth Judicial Circuit		\$ 298,396.00	
Orange County Sheriff's Office		\$ 11,800.00	
TOTAL		\$ 1,397,563.00	

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Tenth	Children's Home Society of Florida, Tenth Judicial Circuit	\$ 75,492.00
	Grady Judd as Sheriff of Polk County, Florida	\$ 114,842.00
	Highlands County Board of County Commissioners	\$ 99,655.00
	Lakeland Police Department	\$ 101,214.00
	Peace River Center	\$ 146,760.00
	City of Wauchula Police Department	\$ 39,099.00
	TOTAL	\$ 577,062.00
	Eleventh	City of Miami Beach Police Department
City of Homestead	\$ 46,499.00	
City of Miami Police Department	\$ 32,467.00	
City of Miami Gardens	\$ 32,760.00	
City of North Miami	\$ 52,851.00	
City of North Miami Beach	\$ 58,007.00	
Dade County Legal Aid Society	\$ 91,067.00	
Hialeah Police Department	\$ 46,463.00	
Kristi House, Inc.	\$ 226,912.00	
Miami-Dade Advocate for Victims Program	\$ 78,430.00	
Miami-Dade County Police Department	\$ 122,848.00	
University of Miami Child Protection Team	\$ 35,772.00	
Victim Response, Inc. The Lodge	\$ 78,561.00	
State Attorney's Office, Eleventh Judicial Circuit	\$ 208,362.00	
Switchboard of Miami, Inc.	\$ 82,599.00	
TOTAL	\$ 1,264,729.00	
Twelfth	Arcadia Police Department	\$ 29,204.00
	Child Protection Center, Inc.	\$ 245,800.00
	DeSoto County Sheriff's Office	\$ 43,484.00
	HOPE Family Services, Inc.	\$ 195,832.00
	Manatee Children's Services, Inc.	\$ 76,368.00
	Manatee County Sheriff's Office	\$ 105,061.00
	Manatee Glens Corporation	\$ 127,377.00
	Safe Place and Rape Crisis Center, Inc.	\$ 195,976.00
	Sarasota County Sheriff's Office	\$ 84,332.00
	City of Sarasota Police Department	\$ 46,793.00
	TOTAL	\$ 1,150,227.00

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received	
Thirteenth	Bay Area Legal Services, Inc. Thirteenth Judicial Circuit	\$ 64,745.00	
	The Crisis Center of Tampa Bay, Inc.	\$ 281,851.00	
	MADD Hillsborough County	\$ 49,427.00	
	The Spring of Tampa Bay, Inc.	\$ 158,183.00	
	Thirteenth Judicial Circuit Administrative Office of the Courts, Children's Advocacy Center	\$ 57,916.00	
	University of South Florida Board of Trustees a public body corporate for its College of Medicine	\$ 120,880.00	
	The Life Center of the Suncoast, Inc.	\$ 60,000.00	
	TOTAL	\$ 793,002.00	
	Fourteenth	Bay County Sheriff's Office	\$ 29,575.00
		Calhoun County Sheriff's Office	\$ 46,225.00
Gulf Coast Children's Advocacy Center, Inc.		\$ 179,033.00	
Holmes County Sheriff's Office		\$ 29,896.00	
Legal Services of North Florida, Inc. Fourteenth Judicial Circuit		\$ 64,349.00	
Washington County Sheriff's Office		\$ 37,952.00	
State Attorney's Office, Fourteenth Judicial Circuit		\$ 248,781.00	
TOTAL		\$ 635,811.00	
Fifteenth	Young Women's Christian Association of Palm Beach County	\$ 21,335.00	
	Aid to Victims of Domestic Abuse, Inc.	\$ 81,183.00	
	Area Agency on Aging Palm Beach - Treasure Coast Inc., 15th J.C.	\$ 110,624.00	
	Child Protection Team of Palm Beach, Inc.	\$ 65,794.00	
	State Attorney's Office, Fifteenth Judicial Circuit	\$ 349,923.00	
	City of Riviera Beach Police Department	\$ 53,974.00	
	Coalition for Independent Living Options, Inc., Fifteenth Judicial Circuit	\$ 57,480.00	
	Legal Aid Society of Palm Beach County, Inc.	\$ 72,312.00	
	Palm Beach County Board of County Commissioners, Public Safety Department	\$ 139,378.00	
	Palm Beach County Sheriff's Office	\$ 63,223.00	
	The Center for Family Services of Palm Beach County, Inc.	\$ 97,950.00	
	The Children's Place at Home Safe, Inc.	\$ 61,259.00	
	City of Boynton Beach	\$ 56,595.00	
TOTAL	\$ 1,231,030.00		
Sixteenth	Domestic Abuse Shelter, Inc.	\$ 339,020.00	
	Florida Council Against Sexual Violence, Inc.	\$ 111,330.00	
	Monroe County Sheriff's Office	\$ 248,902.00	
	University of Miami Child Protection Team, Monroe County Project	\$ 34,998.00	
	State Attorney's Office, Sixteenth Judicial Circuit	\$ 59,913.00	
TOTAL	\$ 794,163.00		

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Seventeenth	Broward County Sheriff's Office	\$ 63,614.00
	City of Hollywood Police Department	\$ 56,951.00
	City of Pembroke Pines	\$ 17,918.00
	Lauderhill Police Department - Victim Services	\$ 50,354.00
	Women In Distress of Broward County, Inc.	\$ 121,014.00
	State Attorney's Office, Seventeenth Judicial Circuit	\$ 210,378.00
	City of Margate Police Department	\$ 39,308.00
	City of Miramar	\$ 59,500.00
	TOTAL	\$ 619,037.00
	Eighteenth	Brevard County Sheriff's Office
City of Melbourne		\$ 37,224.00
City of Titusville Police Department		\$ 51,998.00
Cocoa Police Department		\$ 53,256.00
Family Counseling Center of Brevard, Inc.		\$ 27,726.00
Florida Institute of Technology, Family Learning Program		\$ 56,144.00
Kids House of Seminole, Inc. Children's Advocacy Center		\$ 134,266.00
Palm Bay Police Department		\$ 53,370.00
Seminole County Sheriff's Office		\$ 76,535.00
Seminole County Victims' Rights Coalition, Inc., d.b.a., Safehouse of Seminole		\$ 172,573.00
Serene Harbor, Inc.		\$ 79,891.00
South Brevard Women's Center, Inc.		\$ 133,587.00
Space Coast Health Foundation, Inc.		\$ 85,727.00
State Attorney's Office, Eighteenth Judicial Circuit		\$ 336,851.00
The Salvation Army, a Georgia Corporation d.b.a. The Salvation Army Brevard County Domestic Violence Program		\$ 57,042.00
TOTAL		\$ 1,474,372.00
Nineteenth		Area Agency on Aging Palm Beach/Treasure Coast, Inc., 19th Judicial Circuit
	Children's Home Society, Treasure Coast Division, Child Protection Team	\$ 9,744.00
	City of Port St. Lucie	\$ 65,645.00
	Coalition for Independent Living Options, Inc., Nineteenth Judicial Circuit	\$ 51,192.00
	Fort Pierce Police Department	\$ 41,727.00
	Hibiscus Children's Center, Inc.	\$ 69,194.00
	Indian River County Sheriff's Office	\$ 42,596.00
	Martha's House, Inc.	\$ 119,032.00
	Martin County Sheriff's Office	\$ 57,704.00
	SafeSpace, Inc.	\$ 100,533.00
	Tykes & Teens, Inc.	\$ 32,702.00
State Attorney's Office, Nineteenth Judicial Circuit	\$ 337,221.00	
TOTAL	\$ 987,371.00	

**APPENDIX C: Voca Grant Awards
By Judicial Circuit and Program Title**

Judicial Circuit	Program Title	Amount Received
Twentieth	Abuse Counseling and Treatment, Inc.	\$ 202,403.00
	Center for Abuse and Rape Emergencies of Charlotte County, Inc.	\$ 143,450.00
	Children's Advocacy Center of Southwest Florida	\$ 279,955.00
	City of Cape Coral Police Department	\$ 99,008.00
	Collier County Child Advocacy Council, Inc. Child Protection Team	\$ 276,722.00
	Collier County Sheriff's Office	\$ 131,681.00
	Hendry County Sheriff's Office	\$ 35,709.00
	Lee County Sheriff's Office	\$ 61,932.00
	Project HELP, Inc.	\$ 195,775.00
	SAWCC, Inc., The Shelter for Abused Women and Children	\$ 201,188.00
	State Attorney's Office, Twentieth Judicial Circuit	\$ 105,795.00
	TOTAL	\$ 1,733,618.00
	Statewide	Florida Coalition Against Domestic Violence, Child Protective Investigation Unit (CPI) Project
Florida Coalition Against Domestic Violence, Disabilities		\$ 82,807.00
Florida Coalition Against Domestic Violence, InVest		\$ 90,982.00
Florida Coalition Against Domestic Violence, Safetynet		\$ 117,321.00
Florida Commission on Offender Review		\$ 60,558.00
Mothers Against Drunk Driving MADD Florida		\$ 208,153.00
Victim Assistance Travel Program		\$ 87,133.00
Office of the Attorney General, VOCA Funded Advocates		\$ 137,501.00
Florida Coalition Against Domestic Violence		\$ 164,922.00
TOTAL		\$1,300,887.00
GRAND TOTAL	\$24,745,055.00	

**Appendix D: Crime Stoppers and Urban League Grants
by Program Title and Award Amount
July 1, 2014 - June 30, 2015**

Program Title	Award Amount
Alachua County Crime Stoppers, Inc. (Alachua & Gilchrist)	\$67,364
Crime Stoppers of Holmes County, Inc.	\$12,922
Emerald Coast Crime Stoppers, Inc.(Okaloosa, Walton)	\$112,430
Gulf Coast Crime Stoppers, Inc.(Escambia)	\$75,268
Santa Rosa County Crime Stoppers, Inc.	\$39,783
Big Bend Crime Stoppers, Inc. (Franklin, Liberty, Wakulla, Leon, Jefferson, Gadsden, Taylor)	\$90,180
Hernando County Crime Stoppers, Inc.	\$32,016
Crime Stoppers of Columbia County, Inc.	\$17,638
Crime Stoppers of Hamilton County, Inc.	\$0
Pinellas County Board of County Commissioners (Pinellas)	\$226,790
Crime Stoppers of Suwannee County, Inc.	\$11,011
First Coast Crime Stoppers, Inc. (Clay, Duval, Nassau, Union, Bradford, Baker)	\$408,554
Crime Stoppers of Marion County, Inc.	\$94,713
Central Florida CrimeLine, Inc. (Lake, Sumter, Orange, Osceola, Brevard, Seminole)	\$535,570
Crime Stoppers of Northeast Florida, Inc. (Volusia, Putnam, Flagler, St. Johns)	\$210,687
Crime Stoppers of Levy County, Florida, Inc.	\$7,774
Heartland Crime Stoppers, Inc. (Polk, Hardee, Highlands)	\$262,700
Crime Stoppers of Miami Dade County, Inc. (Miami-Dade, Monroe)	\$461,755
Crime Stoppers of Manatee County, Inc.	\$51,476
Crime Stoppers of Sarasota County, Inc.	\$99,309
Hillsborough County Board of County Commissioners (Hillsborough)	\$0
Chipola Crime Stoppers, Inc.	\$15,349
Panhandle Crime Stoppers, Inc. (Bay, Gulf)	\$60,691
Crime Stoppers of Palm Beach County, Inc.	\$140,310
Treasure coast Crime Stoppers, Inc. (Martin, St. Lucie, Okeechobee, Indian River)	\$177,046
Crime Stopper Council of Broward County, Inc.	\$435,724
Southwest Florida Crime Stoppers, Inc. (Collier, Hendry, Glades, Lee, Charlotte)	\$192,242
Crime Stoppers of Tampa Bay, Inc. (Pasco)	\$566,687
Crime Stoppers of Citrus County, Inc.	\$32,309
Crime Stoppers of Madison County, Inc	\$0
Crime Stoppers of Washington County, Inc.	\$5,637
	Total
	\$4,443,935
Program Title	Award Amount
Pinellas County Urban League & The Florida Consortium of Urgan League Affiliates (which include Urban League of Broward County, Inc., Pinellas County Urban League, Inc., Tallahassee Urban League, Inc., Metropolitan Orlando Urban League, Inc., Urban League of Greater Miami, Inc., Jacksonville Urban League, Inc., Urban League of Palm Beach County, Inc., Derrick Brooks Charities (Tampa, Florida)	\$5,179,247
	Total UL Award 2014-2015
	\$5,179,247

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

001-14 Central Florida Crimeline, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$153,000.00	(\$45,790.00)	\$107,210.00	(91,247.00)	\$15,963.00	85.11%	21%	17.04%
Public Education	\$157,208.82	\$45,790.00	\$202,998.82	(161,525.94)	\$41,472.88	79.57%	37%	30.16%
Operating	\$64,690.00	\$0.00	\$64,690.00	(27,261.27)	\$37,428.73	42.14%	6%	5.09%
Salaries	\$160,670.92	\$0.00	\$160,670.92	(159,961.06)	\$709.86	99.56%	36%	29.87%
Financial Consequences:					(\$3,890.15)			
Totals:	\$535,569.74	\$0.00	\$535,569.74	(439,995.27)	\$91,684.32		100%	82.15%

003-14 Crime Stoppers of Manatee County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$12,000.00	\$6,600.00	\$5,400.00	\$5,000.00	\$400.00	92.59%	10%	9.71%
Public Education	\$13,740.00	\$6,600.00	\$20,340.00	\$20,324.85	\$15.15	99.93%	40%	39.48%
Operating	\$10,294.41	\$0.00	\$10,294.41	\$10,090.46	\$203.95	98.02%	20%	19.60%
Salaries	\$15,441.85	\$0.00	\$15,441.85	\$15,441.85	\$0.00	100.00%	30%	30.00%
Financial Consequences:					\$0.00			
Totals:	\$51,476.26	\$0.00	\$51,476.26	\$50,857.16	\$619.10		100%	98.80%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

004-14 Crime Stoppers Council of Broward County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$65,364.00	\$4,400.00	\$60,964.00	\$27,440.00	\$33,524.00	45.01%	8%	6.30%
Public Education	\$248,476.90	\$4,519.00	\$252,995.90	\$214,161.48	\$38,834.42	84.65%	62%	49.15%
Operating	\$62,675.67	\$119.02	\$62,556.65	\$42,960.32	\$19,596.33	68.67%	12%	9.86%
Salaries	\$59,207.50	\$0.02	\$59,207.52	\$59,207.52	\$0.00	100.00%	17%	13.59%
Financial Consequences:					\$0.00			
Totals:	\$435,724.07	\$0.00	\$435,724.07	\$343,769.32	\$91,954.75		100%	78.90%

005-14 Emerald Coast Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$14,400.00	\$3,400.00	\$11,000.00	\$5,000.00	\$6,000.00	45.45%	6%	4.45%
Public Education	\$65,791.16	\$3,400.00	\$69,191.16	\$55,383.88	\$13,807.28	80.04%	64%	49.26%
Operating	\$14,239.24	\$0.00	\$14,239.24	\$8,414.05	\$5,825.19	59.09%	10%	7.48%
Salaries	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	100.00%	21%	16.01%
Financial Consequences:					\$0.00			
Totals:	\$112,430.40	\$0.00	\$112,430.40	\$86,797.93	\$25,632.47		100%	77.20%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

006-14 Panhandle Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$10,380.00	\$0.00	\$10,380.00	\$3,700.00	\$6,680.00	35.65%	8%	6.10%
Public Education	\$23,749.00	\$0.00	\$23,749.00	\$22,328.07	\$1,420.93	94.02%	49%	36.79%
Operating	\$8,357.99	\$0.00	\$8,357.99	\$5,641.82	\$2,716.17	67.50%	12%	9.30%
Salaries	\$18,204.05	\$0.00	\$18,204.05	\$13,499.83	\$4,704.22	74.16%	30%	22.24%
Financial Consequences:					(\$5.05)			
Over/Under Payment:	FEB				(\$6.00)			
Totals:	\$60,691.04	\$0.00	\$60,691.04	\$45,169.72	\$15,510.27		100%	74.43%

007-14 Crime Stoppers of Northeast Florida, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$36,000.00	\$0.00	\$36,000.00	\$9,568.00	\$26,432.00	26.58%	7%	4.54%
Public Education	\$109,235.00	\$0.00	\$109,235.00	\$77,005.95	\$32,229.05	70.50%	57%	36.55%
Operating	\$13,146.21	\$0.00	\$13,146.21	\$4,975.99	\$8,170.22	37.85%	4%	2.36%
Salaries	\$52,305.84	\$0.00	\$52,305.84	\$44,266.79	\$8,039.05	84.63%	33%	21.01%
Financial Consequences:					(\$5,902.97)			
Totals:	\$210,687.05	\$0.00	\$210,687.05	\$135,816.73	\$68,967.35		100%	64.46%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

008-14 Crime Stoppers of Levy County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							for Each Category	Total Budget
Rewards	\$2,044.20	\$0.00	\$2,044.20	\$0.00	\$2,044.20	0.00%	0%	0.00%
Public Education	\$3,344.00	\$0.00	\$3,344.00	\$2,685.00	\$659.00	80.29%	79%	34.54%
Operating	\$2,385.81	\$0.00	\$2,385.81	\$709.23	\$1,676.58	29.73%	21%	9.12%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					\$0.00			
Totals:	\$7,774.01	\$0.00	\$7,774.01	\$3,394.23	\$4,379.78		100%	43.66%

009-14 Gulf Coast Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							for Each Category	Total Budget
Rewards	\$20,100.00	\$0.00	\$20,100.00	\$19,235.00	\$865.00	95.70%	37%	25.56%
Public Education	\$40,270.00	\$0.00	\$40,270.00	\$24,880.61	\$15,389.39	61.78%	48%	33.06%
Operating	\$14,897.60	\$0.00	\$14,897.60	\$7,624.80	\$7,272.80	51.18%	15%	10.13%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					(\$798.00)			
Totals:	\$75,267.60	\$0.00	\$75,267.60	\$51,740.41	\$22,729.19		100%	68.74%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

010-14 Southwest Florida Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of	% of
							Actual \$ Spent in Total Budget for Each Category	Actual \$ Spent in Total Budget
Rewards	\$139,692.00	\$0.00	\$139,692.00	\$58,305.00	\$81,387.00	41.74%	65%	30.33%
Public Education	\$32,883.00	\$600.00	\$32,283.00	\$21,873.05	\$10,409.95	67.75%	24%	11.38%
Operating	\$19,667.00	\$600.00	\$20,267.00	\$9,897.58	\$10,369.42	48.84%	11%	5.15%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					(\$4,581.02)			
Advance Settlement:					(\$48,060.00)			
Totals:	\$192,242.00	\$0.00	\$192,242.00	\$90,075.63	\$49,525.35		100%	46.86%

011-14 Santa Rosa County Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of	% of
							Actual \$ Spent in Total Budget for Each Category	Actual \$ Spent in Total Budget
Rewards	\$5,508.00	\$0.00	\$5,508.00	\$3,450.00	\$2,058.00	62.64%	14%	8.67%
Public Education	\$17,724.83	\$0.00	\$17,724.83	\$9,547.86	\$8,176.97	53.87%	38%	24.00%
Operating	\$12,180.00	\$0.00	\$12,180.00	\$8,688.56	\$3,491.44	71.33%	35%	21.84%
Salaries	\$4,370.59	\$0.00	\$4,370.59	\$3,458.01	\$912.58	79.12%	14%	8.69%
Financial Consequences:					\$0.00			
Totals:	\$39,783.42	\$0.00	\$39,783.42	\$25,144.43	\$14,638.99		100%	63.20%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

011-14 Big Bend Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$14,556.00	\$0.00	\$14,556.00	\$5,530.00	\$9,026.00	37.99%	8%	6.13%
Public Education	\$30,539.50	\$0.00	\$30,539.50	\$19,710.90	\$10,828.60	64.54%	28%	21.86%
Operating	\$18,030.36	\$0.00	\$18,030.36	\$18,078.41	\$48.05	100.27%	26%	20.05%
Salaries	\$27,054.20	\$0.00	\$27,054.20	\$27,054.24	\$0.04	100.00%	38%	30.00%
Financial Consequences:					(\$120.47)			
Totals:	\$90,180.06	\$0.00	\$90,180.06	\$70,373.55	\$19,686.04		100%	78.04%

014-14 Crime Stoppers of Sarasota County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$36,000.00	\$7,549.00	\$28,451.00	\$10,680.00	\$17,771.00	37.54%	14%	10.75%
Public Education	\$52,512.79	\$7,710.00	\$60,222.79	\$56,011.34	\$4,211.45	93.01%	74%	56.40%
Operating	\$9,821.25	\$161.00	\$9,660.25	\$8,440.38	\$1,219.87	87.37%	11%	8.50%
Salaries	\$975.14	\$0.00	\$975.14	\$900.00	\$75.14	92.29%	1%	0.91%
Financial Consequences:					\$0.00			
Over/Under Payment	FEB				(\$83.00)			
Totals:	\$99,309.18	\$0.00	\$99,309.18	\$76,031.72	\$23,194.46		100%	76.56%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

015-14 Alachua County Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget	Category
Rewards	\$29,400.00	\$0.00	\$29,400.00	\$2,175.00	\$27,225.00	7.40%	15%	3.23%
Public Education	\$27,900.00	\$0.00	\$27,900.00	\$6,102.32	\$21,797.68	21.87%	41%	9.06%
Operating	\$10,063.54	\$0.00	\$10,063.54	\$6,697.91	\$3,365.63	66.56%	45%	9.94%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					(\$39.98)			
Totals:	\$67,363.54	\$0.00	\$67,363.54	\$14,975.23	\$52,348.33		100%	22.23%

016-14 Crime Stoppers of Palm Beach County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget	Category
Rewards	\$37,800.00	\$4,700.00	\$42,500.00	\$42,250.00	\$250.00	99.41%	30%	30.11%
Public Education	\$43,661.63	\$2,511.63	\$46,173.26	\$45,792.21	\$381.05	99.17%	33%	32.64%
Operating	\$16,865.00	\$7,211.63	\$9,653.37	\$9,556.18	\$97.19	98.99%	7%	6.81%
Salaries	\$41,983.50	\$0.00	\$41,983.50	\$41,983.50	\$0.00	100.00%	30%	29.92%
Financial Consequences:					(\$399.00)			
Totals:	\$140,310.13	\$0.00	\$140,310.13	\$139,581.89	\$329.24		100%	99.48%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

017-14 Crime Stoppers of Miami-Dade County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$99,000.00	\$0.00	\$99,000.00	\$32,710.00	\$66,290.00	33.04%	13%	7.08%
Public Education	\$131,877.45	\$0.00	\$131,877.45	\$41,734.05	\$90,143.40	31.65%	16%	9.04%
Operating	\$92,350.98	\$0.00	\$92,350.98	\$40,624.64	\$51,726.34	43.99%	16%	8.80%
Salaries	\$138,526.47	\$0.00	\$138,526.47	\$138,406.73	\$119.74	99.91%	55%	29.97%
Financial Consequences:					(\$220.00)			
Totals:	\$461,754.90	\$0.00	\$461,754.90	\$253,475.42	\$208,059.48		100%	54.89%

018-14 Treasure Coast Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$26,000.00	\$0.00	\$26,000.00	\$4,200.00	\$21,800.00	16.15%	4%	2.37%
Public Education	\$72,351.14	\$0.00	\$72,351.14	\$40,525.10	\$31,826.04	56.01%	36%	22.89%
Operating	\$25,595.00	\$0.00	\$25,595.00	\$13,928.15	\$11,666.85	54.42%	12%	7.87%
Salaries	\$53,100.00	\$0.00	\$53,100.00	\$53,100.00	\$0.00	100.00%	48%	29.99%
Financial Consequences:					\$0.00			
Totals:	\$177,046.14	\$0.00	\$177,046.14	\$111,753.25	\$65,292.89		100%	63.12%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

PC19-14 Pinellas County Board of County Commissioners	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$15,000.00	\$0.00	\$15,000.00	\$7,860.00	\$7,140.00	52.40%	4%	3.47%
Public Education	\$131,579.00	\$647.05	\$130,931.95	\$118,440.44	\$12,491.51	90.46%	58%	52.22%
Operating	\$12,264.95	\$647.05	\$12,912.00	\$11,507.13	\$1,404.87	89.12%	6%	5.07%
Salaries	\$67,946.06	\$0.00	\$67,946.06	\$67,946.06	\$0.00	100.00%	33%	29.96%
Financial Consequences:					\$0.00			
Totals:	\$226,790.01	\$0.00	\$226,790.01	\$205,753.63	\$21,036.38		100%	90.72%

020-14 Marion County Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$43,735.80	\$0.00	\$43,735.80	\$18,975.00	\$24,760.80	43.39%	35%	20.03%
Public Education	\$42,796.72	\$0.00	\$42,796.72	\$30,660.50	\$12,136.22	71.64%	56%	32.37%
Operating	\$8,180.00	\$0.00	\$8,180.00	\$5,153.40	\$3,026.60	63.00%	9%	5.44%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					(\$125.00)			
Over/Under Payment	JAN	(\$0.03)	FINAL	\$0.20	\$0.17			
Totals:	\$94,712.52	\$0.00	\$94,712.52	\$54,788.90	\$39,798.79		100%	57.85%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

021-14 Heartland Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$71,220.00	\$0.00	\$71,220.00	\$40,345.00	\$30,875.00	56.65%	20%	15.36%
Public Education	\$90,230.00	\$0.00	\$90,230.00	\$76,778.52	\$13,451.48	85.09%	39%	29.23%
Operating	\$29,717.43	\$0.00	\$29,717.43	\$19,477.53	\$10,239.90	65.54%	10%	7.41%
Salaries	\$71,532.99	\$0.00	\$71,532.99	\$61,665.23	\$9,867.76	86.21%	31%	23.47%
Financial Consequences:					\$0.00			
Totals:	\$262,700.42	\$0.00	\$262,700.42	\$198,266.28	\$64,434.14		100%	75.47%

022-14 Suwannee County Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$3,240.00	\$1,200.00	\$2,040.00	\$708.39	\$1,331.61	34.73%	10%	6.43%
Public Education	\$3,560.00	\$300.00	\$3,860.00	\$2,510.52	\$1,349.48	65.04%	34%	22.80%
Operating	\$4,210.92	\$900.00	\$5,110.92	\$4,163.03	\$947.89	81.45%	56%	37.81%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					(\$34.87)			
Totals:	\$11,010.92	\$0.00	\$11,010.92	\$7,381.94	\$3,594.11		100%	67.04%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

023-14 Chipola Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$2,848.52	\$0.00	\$2,848.52	\$500.00	\$2,348.52	17.55%	4%	3.26%
Public Education	\$5,790.00	\$0.00	\$5,790.00	\$5,228.49	\$561.51	90.30%	46%	34.07%
Operating	\$6,710.00	\$0.00	\$6,710.00	\$5,721.16	\$988.84	85.26%	50%	37.27%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					(\$75.00)			
Totals:	\$15,348.52	\$0.00	\$15,348.52	\$11,449.65	\$3,823.87		100%	74.60%

024-14 First Coast Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$72,000.00	\$0.00	\$72,000.00	\$57,450.00	\$14,550.00	79.79%	16%	14.06%
Public Education	\$176,862.64	\$0.00	\$176,862.64	\$145,389.99	\$31,472.65	82.21%	41%	35.59%
Operating	\$37,126.25	\$0.00	\$37,126.25	\$28,278.57	\$8,847.68	76.17%	8%	6.92%
Salaries	\$122,564.91	\$0.00	\$122,564.91	\$120,777.94	\$1,786.97	98.54%	34%	29.56%
Financial Consequences:					(\$40.57)			
Totals:	\$408,553.80	\$0.00	\$408,553.80	\$351,896.50	\$56,616.73		100%	86.13%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

026-14 Crime Stoppers of Holmes County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.00%	0%	0.00%
Public Education	\$4,899.00	\$0.00	\$4,899.00	\$650.02	\$4,248.98	13.27%	17%	5.03%
Operating	\$5,622.97	\$0.00	\$5,622.97	\$3,071.26	\$2,551.71	54.62%	83%	23.77%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					\$0.00			
Totals:	\$12,921.97	\$0.00	\$12,921.97	\$3,721.28	\$9,200.69		100%	28.80%

028-14 Hernando County Crime Stoppers, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$7,500.00	\$0.00	\$7,500.00	\$2,215.00	\$5,285.00	29.53%	9%	6.92%
Public Education	\$21,836.00	\$0.00	\$21,836.00	\$20,956.01	\$879.99	95.97%	83%	65.45%
Operating	\$2,680.00	\$0.00	\$2,680.00	\$1,934.12	\$745.88	72.17%	8%	6.04%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					\$0.00			
Totals:	\$32,016.00	\$0.00	\$32,016.00	\$25,105.13	\$6,910.87		100%	78.41%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

030-14 Crime Stoppers of Columbia County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of	% of
							Actual \$ Spent in Total Budget for Each Category	Actual \$ Spent in Total Budget
Rewards	\$4,020.00	\$0.00	\$4,020.00	\$600.00	\$3,420.00	14.93%	5%	3.40%
Public Education	\$9,881.28	\$0.00	\$9,881.28	\$9,361.46	\$519.82	94.74%	78%	53.08%
Operating	\$3,736.28	\$0.00	\$3,736.28	\$1,987.18	\$1,749.10	53.19%	17%	11.27%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					\$0.00			
Totals:	\$17,637.56	\$0.00	\$17,637.56	\$11,948.64	\$5,688.92		100%	67.75%

031-14 Crime Stoppers of Tampa Bay, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of	% of
							Actual \$ Spent in Total Budget for Each Category	Actual \$ Spent in Total Budget
Rewards	\$87,000.00	\$700.00	\$86,300.00	\$35,875.00	\$50,425.00	41.57%	7%	6.33%
Public Education	\$375,911.20	\$182.00	\$376,093.20	\$352,352.75	\$23,740.45	93.69%	73%	62.18%
Operating	\$33,803.22	\$518.00	\$34,321.22	\$24,964.05	\$9,357.17	72.74%	5%	4.41%
Salaries	\$69,972.50	\$0.00	\$69,972.50	\$69,972.50	\$0.00	100.00%	14%	12.35%
Financial Consequences:					\$0.00			
Totals:	\$566,686.92	\$0.00	\$566,686.92	\$483,164.30	\$83,522.62		100%	85.26%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

032-14 Crime Stoppers of Citrus County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$6,000.00	\$0.00	\$6,000.00	\$3,130.00	\$2,870.00	52.17%	15%	9.69%
Public Education	\$19,824.78	\$600.00	\$20,424.78	\$12,278.33	\$8,146.45	60.11%	59%	38.00%
Operating	\$6,484.62	\$600.00	\$5,884.62	\$5,478.84	\$405.78	93.10%	26%	16.96%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					\$0.00			
Totals:	\$32,309.40	\$0.00	\$32,309.40	\$20,887.17	\$11,422.23		100%	64.65%

034-14 Crime Stoppers of Washington County, Inc.	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget	% of Actual \$ Spent in Total Budget
							Budget Category	Budget
Rewards	\$1,920.00	\$0.00	\$1,920.00	\$100.00	\$1,820.00	5.21%	7%	1.77%
Public Education	\$2,156.00	\$0.00	\$2,156.00	\$1,231.38	\$924.62	57.11%	88%	21.84%
Operating	\$1,561.25	\$0.00	\$1,561.25	\$61.25	\$1,500.00	3.92%	4%	1.09%
Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	0.00%
Financial Consequences:					\$0.00			
Totals:	\$5,637.25	\$0.00	\$5,637.25	\$1,392.63	\$4,244.62		100%	24.70%

APPENDIX E - CRIME STOPPERS ORGANIZATIONS BUDGET REPORT
Percentages Spent in Categories and Total Budget 2014-2015

Total Crime Stoppers Programs	Budgeted	Modified	Total Budgeted	Expended	Remaining	% of Actual \$ Spent in Category	% of Actual \$ Spent in Total Budget for Each Category	% of Actual \$ Spent in Total Budget
Rewards	\$1,018,128.52	\$64,939.00	\$953,189.52	\$488,248.39	\$464,941.13	51.22%	14.7%	10.99%
Public Education	\$1,956,591.84	\$70,365.58	\$2,026,957.42	\$1,595,431.02	\$431,526.40	78.71%	48.1%	35.90%
Operating	\$547,357.95	\$5,426.60	\$541,931.35	\$335,387.27	\$206,544.08	61.89%	10.1%	7.55%
Salaries	\$921,856.52	\$0.02	\$921,856.54	\$895,641.26	\$26,215.28	97.16%	27.0%	20.15%
Financial Consequences:					(\$16,232.08)			
Other:					(\$48,148.83)			
Totals:	\$4,443,934.83	\$0.00	\$4,443,934.83	\$3,314,707.94	\$1,064,845.98		100%	74.59%

Total Amount of Budget Spent:	74.59%
Total Amount of Budget Unspent:	23.96%
Total Amount of Budget Unspent Due to Financial Consequence or Other Corrections:	1.45%
	<u>100.00%</u>

***There are 28 programs, 16 of which pay a portion of their grant award towards salaries

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